

**FY 2014 ICDBG RATING FORM - New Applicant**  
 (Complete a separate form for each project within an application)

APPLICANT NAME: Northway Village  
 PROJECT TYPE: Public Facilities and Improvements (Construct Multi-Purpose Center)  
 POINTS AWARDED: 97

Points Awarded	Max Points
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**FACTOR 1**

Subfactor 1a: Managerial and Technical Staff	8	8
Subfactor 1b: Project Implementation Plan	8	8
Subfactor 1c: Financial Management	4	7
Subfactor 1d: Procurement and Contract Management	7	7
<b>Subfactor 3: Unfunded Applicants</b>	<b>3</b>	<b>3</b>
<b>Sub-Total:</b>	<b>30</b>	<b>33</b>

\*\*\*Applicant must receive a minimum of 15 points in Factor 1 to continue scoring

**FACTOR 2**

Subfactor 1: Need and Viability	4	4
Subfactor 2: Project Benefit	12	12
<b>Sub-Total:</b>	<b>16</b>	<b>16</b>

**FACTOR 3**

Subfactor 1: Description and Rationale for Proposed Project	10	10
Subfactor 2: Budget and Cost Estimates	9	9
Subfactor 3: HUD Policy Priorities	2	2
Subfactor 4: Commitment to Sustain Activities	12	12
<b>Sub-Total:</b>	<b>33</b>	<b>33</b>

**FACTOR 4**

Leveraging Resources	8	8
<b>Sub-Total:</b>	<b>8</b>	<b>8</b>

**FACTOR 5**

Subfactor 1: Coordination	2	2
Subfactor 2: Outputs, Outcomes and/or Goals	8	8
<b>Sub-Total:</b>	<b>10</b>	<b>10</b>

<b>GRAND TOTAL:</b>	<b>97</b>	<b>100</b>
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# FY 2014 ICDBG RATING FORM – CATEGORY ONE

(Complete a separate form for each project within an application)

APPLICANT NAME: Northway Village APPLICATION NUMBER: B14SR020014

PROJECT TYPE: Public Facilities and Improvements

PROJECT DESCRIPTION: Construct Multi-Purpose Cultural Center

## RATING FACTOR 1

Subfactor 1a: 8

Subfactor 1b: 8

Subfactor 1c: 4

Subfactor 1d: 7

SUBTOTAL 1: 27

Subfactor 2a:      N/A (Applicant is a "new" applicant)

Subfactor 2b:     

Subfactor 2c:     

Subfactor 2d:     

Subfactor 2e:     

SUBTOTAL 2:     

SUBFACTOR 3: 3

TOTAL RATING FACTOR 1: 30

## RATING FACTOR 2

Subfactor 1: 4

Subfactor 2a: 12 Public Facilities and Improvements

Subfactor 2b:      N/A

Subfactor 2c:      N/A

Subfactor 2d:      N/A

TOTAL RATING FACTOR 2: 16

## RATING FACTOR 3

Subfactor 1: 10

Subfactor 2: 9

Subfactor 3: 2

Subfactor 4a: 12 Public Facilities and Improvements

Subfactor 4b:      N/A

Subfactor 4C:      N/A

Subfactor 4d:      N/A

Subfactor 4e:      N/A

TOTAL RATING FACTOR 3: 33

RATING FACTOR 4: 8

## RATING FACTOR 5

Subfactor 1: 2

Subfactor 2: 8

TOTAL RATING FACTOR 5: 10

TOTAL SCORE: 97

TOTAL FUNDS REQUESTED:

TOTAL FUNDS AWARDED:

EXPLANATION OF DIFFERENCE BETWEEN REQUESTED AND AWARDED AMOUNTS:

GM REVIEWER SIGNATURE & DATE:

(b)(6)

8/22/14

PEER REVIEWER SIGNATURE & DATE:

PANEL REPRESENTATIVE SIGNATURE & DATE:

PANEL REPRESENTATIVE SIGNATURE & DATE:

PANEL REPRESENTATIVE SIGNATURE & DATE:

PANEL REPRESENTATIVE SIGNATURE & DATE:

(b)(6)

8/22/14

8/22/14

8/22/14

GM DIVISION DIRECTOR SIGNATURE & DATE:

8/22/14

TECHNICAL DEFICIENCIES

PRE-AWARD CONDITIONS

GRANT CONDITIONS

## FACTOR 1: CAPACITY OF THE APPLICANT

### MAXIMUM POINTS: 33

This factor addresses the extent to which you have the organizational resources necessary to successfully implement the proposed activities in accordance with your implementation schedule. Past performance in administering ICDBG grants will be taken into consideration. You must address the existence or availability of these resources for the specific type of activity for which you are applying. HUD will not rate any projects further that do not receive a minimum of 15 points under this factor.

**Subfactor 1. Managerial, Technical and Administrative Capability (14 points for current ICDBG grantees; 30 points for new applicants)** The application must include a description demonstrating that the applicant possesses or can obtain managerial, technical, and/or administrative capability necessary to carry out the proposed project. The application must address who will administer the project and how the applicant plans to handle the technical aspects of executing the project in accordance with the implementation schedule. Typical documents that may be submitted include, but are not limited to, written summaries of qualifications and past experience of proposed staff, descriptions of staff responsibilities, and references or letters of endorsement from others who have worked with the proposed staff. Job descriptions and resumes should not be submitted.

**Subfactor 1a: Managerial and Technical Staff (7 points for current applicants, 8 points for new applicants).** The extent to which the application describes the roles/responsibilities and the knowledge/experience of the overall proposed project director and staff, including the day-to-day program manager, consultants and contractors, in planning, managing and implementing projects in accordance with the implementation schedule for which funding is being requested. Experience is judged in terms of relevant, recent, and successful experience of project staff to undertake eligible program activities. In rating this factor, HUD considers experience pertaining to the specific activities being proposed or the specific roles and responsibilities described in the application to be relevant, experience within the last 5 years to be recent; and evidence of meeting or exceeding benchmarks and timetables of past projects to be successful. The more recent and successful the experience of the staff members who will work on the project, the greater the number of points an applicant will receive for this rating factor.

- ☒ **X (7 or 8 points)** The applicant adequately described the roles/responsibilities and the knowledge/experience of its overall project director and key staff, including day-to-day program manager, consultants, and contractors in planning, managing and implementing projects for which funding is requested. Experience of all key staff as described in the application is relevant, recent, and successful
- ☐ **(4 points)** The applicant adequately described the roles/responsibilities knowledge/experience of its project director and staff, including the day-to-day program manager, consultants and contractors, in planning, managing and implementing projects for which funding is being requested. Staff experience as described in the application is relevant and is either recent or successful.
- ☐ **(0 points)** The applicant failed to adequately describe the roles/responsibilities and the knowledge/experience of its project director and staff, including the day-to-day program manager, consultants and contractors, in planning, managing and implementing projects for which funding is being requested or staff experience as described in the application is either not relevant or is not recent or successful.

**Points Awarded: 8**

**Page References: Pg. 4 – One Page Project Summary; Pg. 5-11 – RF1 SF1.a. Managerial and Technical Staff Capability Narrative**

**Reviewer Comments:**

Applicant is a "new" applicant with no ICDBG awards open for more than 12 months prior to the application deadline.

**Page 4:** Project is for the construction of a new, two-story, 2,400 sq. ft. multi-purpose center to provide space for the applicant's behavioral health office, ICWA office, elder nutrition program, environmental education, and cultural multi-purpose activities. The building would be constructed, utilizing force account construction, next to the Tribal government building on Tribally owned land.

Key staff consists of Tribal Council for oversight; project manager for managing / supervising the project; and Tribal administrative staff for overseeing / managing the project's funding sources.

**Page 5: Tribal Council's** role will be to oversee the construction of the project.

**Page 5:** Statement that Tribe receives and administers a number of annual reoccurring grants, contracts and MOAs. Listed are BIA, TCC, State of Alaska Community Revenue Sharing funding, and EPA funding. Types of relevant funding and programs in regards to the proposed project that have been administered by the Tribal Council include planning activities for the community and also with Upper Tanana Tribes Consortium for gas line planning.

**Page 11: Tribal Council Chief** – Under the project implementation section, applicant states that Tribal Council Chief Howard Sam has 25 years of project construction experience in the region and will oversee the Tribal Administrator and project management team. Mr. Sam also provides oversight to all of the Tribe's current activities.

**Page 4: Project Manager – Rex Goolsby**, licensed contractor, will have the responsibility of managing and supervising the project.

**Page 7:** Mr. Goolsby's role will include planning the construction schedule; final design activities; cash flow needs; materials and contract procurement bidding process; construction bidding process; and recruitment of construction workers.

**Page 7-8:** Mr. Goolsby's recent, relevant and successful experience is provided from 2007 to 2014, which includes serving as project manager for water/sewer extensions and upgrades; construction of the Tok UAF campus; construction of ICDBG/IHBC funded housing projects in several rural communities; construction of a woody bio-mass heating and electrical production project for the Tok High School; and constructing a 5,000 sq. ft. multi-purpose center. All projects were documented in the application as having been completed on time and within budget.

**Applicant/Tribe's Administrative Staff** will oversee and manage the project's funding sources, utilizing the Tribe's existing financial management policies and procedures.

**Page 6-7: Tribal Administrator, Nichol Rallo's** role will be to oversee and manage the project's funding sources.

Rallo has relevant, recent and successful experience in the following areas: planned and initiated the construction of the community potable water treatment plant, which was constructed within budget from 2007 to 2010. From 2006 to 2011, Rallo collaborated with the TDHE/IRHA

for the region to plan and carry out the construction of 8 new NAHASDA funded homes. Homes were built on time and within budget. From 2008 to present, Rallo has planned for the start-up of the Tribal lodge and retail store. Additionally, Rallo was involved with planning for the renovation of the community hall in 2013 and the cultural camp improvements in 2011.

Knowledge and experience since 2008 for Rallo includes managing local labor forces; conducting force account payroll; construction planning and scheduling; and working on projects that require similar planning, construction, materials, labor skills and procurement activities.

**Page 9:** Tribal Administer Rallo's responsibilities will be for management of financial activities; monitoring the construction schedule in order to plan for cash flow analysis; conducting drawdowns from multiple funding sources for the project; proper procurement of goods and services; contract management; financial disbursement and reporting.

**Page 7 & 10:** Bookkeeper, (b)(6) role will be to continue planning of the project and conducting financial activities, along with other key staff, that will include project scheduling, planning for cash flow analysis, proper procurement, contract management, financial disbursement and reporting. Applicant states that the bookkeeper is experienced. Additional information is provided at **page 10** regarding (b)(6) being with the Tribe since 2008 and assisting the Tribal Administrator with managing the finances for the start-up and operation of the Tribal lodge and retail stores.

**Conclusion:** The roles / responsibilities and knowledge / experience of the Tribal Council, Project Manager, Tribal Administrator and Tribal Bookkeeper are provided. Additionally, recent, relevant and successful experience is provided for all members of the project management and oversight team. Therefore, the rater awarded the full **8 points** for this section.

**Panel Comments:** Panel agrees with reviewer's comments and points awarded.

**Subfactor 1b: Project Implementation Plan (3 points for current applicants and 8 points for new applicants).** The extent to which the project implementation plan identified the specific tasks and timelines that the applicant or its contractors and/or sub-grantees will undertake to complete the proposed project on time and within budget. The Project Implementation Schedule, form HUD-4125, may serve as this required schedule provided it is sufficiently detailed to demonstrate that the applicant has clearly thought out its project implementation. To receive full points in this subfactor, your application must demonstrate that contracts can and will be awarded within 180 days from the date the funds are available to that applicant.

☒ **(3 points for current ICDBG grantees) (8 points for new applicants)** The applicant submitted a detailed project implementation plan that clearly specifies both tasks and timelines.

☐ **(2 points for current ICDBG grantees) (5 points for new applicants)** The applicant submitted a project implementation plan that specifies both tasks and timelines, however the plan lacks detail.

☐ **(0 points for current ICDBG grantees or new applicants)** The applicant did not submit a project implementation schedule that addressed both tasks and timelines.

<b>Points Awarded: 8</b>	<b>Page References: Pg. 11-16 – Project Implementation Plan Narrative; Pg. 47 – Implementation Schedule HUD 4125</b>
<b>Reviewer Comments:</b>	
<p><b>Page 11-12:</b> Specific tasks and timelines, as specified in the application, include regularly scheduled monthly meetings to track the progress of the project. In the narrative section of the application, tasks from completing the environmental review and removing grant conditions to final design; materials begin delivered; construction beginning; exterior and interior work completed; and grant reporting requirements met and audit completed are included over a two year period.</p> <p><b>Page 47:</b> Implementation Schedule HUD 4125 matches narrative section at <b>page 12</b>, providing a detailed task list and timeline for completion.</p> <p><b>Page 12 &amp; Page 47:</b> 180 Day Requirement – Timeline in narrative section at <b>page 12</b> and timeline on HUD 4125 at <b>page 47</b> both anticipate grant award by October (1) with materials procured and delivered in the sixth month after the grant award, which is within 180 days of grant funds being available.</p> <p><b>Conclusion:</b> Due to providing a detailed implementation plan that provides both tasks and timelines, and meeting the 180 day requirement for contracts being awarded, rater awarded the full <b>8 points</b> for this section.</p>	
<b>Panel Comments:</b> Panel agrees with reviewer's comments and points awarded.	

**Subfactor 1c: Financial Management (2 points for current applicants and 7 for new applicants).** The extent to which the applicant described how its financial management systems meet the requirements of 24 CFR part 85 and 24 CFR part 1003. The applicant is also rated on the seriousness/significance of findings related to the applicant's financial management system identified in its current audit. If the applicant is required to have an audit but does not have a current audit, the applicant should have submitted a letter from its Independent Public Accountant (IPA) that was dated within the past 12 months stating that the applicant's financial management system complies with all applicable regulatory requirements. If the applicant is not required to submit an audit in accordance with OMB Circular A-133, it will receive maximum points for this portion of the subfactor if it states this and provides the other information required by this subfactor. For purposes of this subfactor, a current audit is one which was due to be submitted to the Federal Audit Clearinghouse (FAC) within the 12-month period prior to the application deadline date. To be considered, the audit must have been submitted to the FAC prior to the ICDBG application deadline date.

☐ **(2 points for current ICDBG grantees) (7 points for new applicants)** The applicant clearly described how its financial management systems meet the regulatory requirements cited above. The applicant's current audit does not contain any serious or significant findings related to its financial management system. If there is no current audit, the applicant submitted a letter from its IPA stating that its financial management system complies with all applicable regulatory requirements.

☒ **(1 point for current ICDBG grantees) (4 points for new applicants)** The applicant's current audit does not contain any serious or significant findings related to its financial

management system, or if there is no current audit, the applicant submitted a letter from its IPA stating that its financial management system complies with all applicable regulatory requirements. The applicant did not describe how its financial management systems meet the regulatory requirements cited above.

- (0 points for current ICDBG grantees or new applicants) The applicant's current audit included serious or significant findings related to its financial management systems. If there is no current audit, the applicant did not submit a letter from its IPA stating its financial management systems comply with all regulatory requirements. The applicant did not describe how its financial management systems meet the regulatory requirements cited above.

<b>Points Awarded: 4</b>	<b>Page References: Pg. 16-18 – Financial Management Narrative</b>
<b>Reviewer Comments:</b>	
<p><b>Page 17:</b> Application includes statement that applicant has not been required to have audits due to not meeting the threshold amount for audits.</p> <p><b>Page 16-18:</b> Financial management narrative states that applicant has adopted financial practices, which comply with 24 CFR part 85 and 1003. <b>Page 17</b> – Statement that applicant uses fund accounting systems.</p> <p>Beyond the three statements cited above, applicant does not provide any further detailed description as to how its financial management systems meet the requirements of 24 CFR part 85 and 24 CFR part 1003. It does provide results of having a system in place, at <b>page 18</b>, but it does not describe the actual systems in place.</p> <p><b>Conclusion:</b> Applicant did not provide sufficient detailed description as to how financial management systems meet regulatory requirements, as required by the NOFA. However, due to not having a current and making the statement that a current audit is not required, rater awarded the mid-range of <b>4 points</b>.</p>	
<b>Panel Comments:</b> Panel agrees with reviewer's comments and points awarded.	

**Subfactor 1d: Procurement and Contract Management. (2 points for current applicants and 7 points for new applicants).** Evaluation of the extent to which the applicant described how its procurement and contract management policies and procedures meet the requirements of 24 CFR part 85 and 24 CFR part 1003. The applicant is also rated on the seriousness of the findings related to procurement and contract management identified in the applicant's current financial audit. An applicant who is required to have an audit, but does not have a current audit, should have submitted a letter from its IPA stating that its procurement and contract management system complies with all applicable regulatory requirements. If the applicant is not required to submit an audit in accordance with OMB Circular A-133, it will automatically receive maximum points for this portion of this subfactor if it states this fact and provides the other information required by this subfactor. For purposes of this subfactor, a current audit is one which was due to be submitted to the Federal Audit Clearinghouse (FAC) within the 12-month period prior to the application due date. To be considered, the audit must have been submitted to the FAC prior to the ICDBG application deadline.



X (2 points for current ICDBG grantees) (7 points for new applicants) The applicant clearly described how its procurement and contract management policies and procedures meet the regulatory requirements cited above. The applicant's current audit does not contain any serious or significant findings related to its procurement and contract management system. If there is no current audit, the applicant submitted a letter from its IPA stating that its procurement and contract management system complies with all applicable regulatory requirements.

\_\_\_\_ (1 point for current ICDBG grantees) (4 points for new applicants) The applicant's current audit does not contain any serious or significant findings related to its procurement or contract management system. If there is no current audit, the applicant submitted a letter from its IPA stating that its procurement and contract management system complies with all applicable regulatory requirements. The applicant did not describe how its procurement and contract management policies and procedures meet the regulatory requirements cited above.

\_\_\_\_ (0 points for current ICDBG grantees or new applicants) The applicant's current audit includes serious or significant findings related to its procurement and contract management systems or if there is no current audit, the applicant did not submit a letter from its IPA stating its procurement and contract management systems comply with all regulatory requirements.

**Points Awarded: 7**

**Page References: Pg. 17 – Statement that no audit required; Pg. 18-19 – Procurement and Contract Management Narrative**

**Reviewer Comments:**

**Page 17:** Application includes statement that applicant has not been required to have audits due to not meeting the threshold amount for audits.

**Page 18-19:** Procurement and contract management narrative states that applicant has adopted formal procurement policies and procedures, which comply with 24 CFR part 85 and 1003.

**Page 19:** All procurement activities require a two-person written purchase authorization by Project Manager and Tribal Administrator.

**Page 19:** Force account and competitive bidding for small and large procurements will be utilized. Full and open competition will be adhered to. Small purchase procedures are in place for purchases under \$100,000. Standards are in place for evaluating contractors, sealed bids and bidder qualifications. Standards of Conduct are in place. Sealed bid, contract administration and management procedures are in place.

**Conclusion:** Due to applicant not having a current audit, and making the statement that an audit is not required, and also due to describing procurement and contract management systems that are in place that meet the requirements of 24 CFR part 85 and 24 CFR part 1003, rater awarded the full 7 points for this section.

**Panel Comments:** Panel agrees with reviewer's comments and points awarded.

**Subfactor 3. Unfunded Applicants (3 points for new applicants).** Points are provided in this subfactor to applicants who have not received ICDBG awards in recent years. It applies to the tribe, or the tribal organization on whose behalf the tribal organization is submitting the application, not the subrecipient working on the project. If a tribally designated housing entity received a grant on behalf of a tribe in recent years, points will not be provided.

☒ **(3 points in Category One)** Applicants who did not receive an ICDBG within the last three NOFA application cycles will receive 3 points.

☐ **(2 points in Category One)** Applicants who did not receive an ICDBG within the last two NOFA application cycles will receive 2 points.

☐ **(1 point in Category One)** Applicants who did not receive an ICDBG within the last NOFA application cycle will receive 1 point.

<b>Points Awarded:</b> 3	<b>Page References:</b> HUD ONAP Records
<b>Reviewer Comments:</b>	
Applicant has not received ICDBG awards in the last three NOFA cycles (2011,2012,2013), and therefore receives the full <u>3 points</u> for this section.	
<b>Panel Comments:</b> Panel agrees with reviewer's comments and points awarded.	

**TOTAL POINTS FACTOR 1:** 30

**Note: Applicants must receive a minimum of 15 points in Factor 1 to enable Area ONAP staff to continue scoring.**

**FACTOR 2: NEED/EXTENT OF THE PROBLEM**  
**MAXIMUM POINTS: 16**

This factor addresses the extent to which there is a need for the proposed project to address a documented problem among the intended beneficiaries. It also requests information on how and why the project is critical to the cultural, social, and/or economic viability of the community. A viable community is determined by the applicant but could be defined as one in which tribal members wish to continue to reside or return to live.

**Subfactor 1: Need and Viability (4 points)**

- ☒ **(4 points)** The application included quantitative information that demonstrates that the proposed project meets an essential community development need and is critical to the viability of the community.
- ☐ **(2 points)** The application included quantitative documentation but it did not demonstrate that the project meets both an essential community need and is critical to the viability of the community.
- ☐ **(0 points)** The application did not include quantitative documentation nor did it provide evidence that the project is critical to the viability of the community.

**Points Awarded: 4**

**Page References: Pg. 20-22 – Need and Viability Narrative**

**Reviewer Comments:**

**Page 20-21:** Applicant conducted a survey during 2014 to assess the needs of the community for social and cultural services, youth activities, and adult education and training needs. Applicant cited quantitative survey responses and results, which support the need in the community for additional resources that would be provided as a result of the proposed project.

**Page 21-22:** Applicant identified how the need for services and resources would be met through job placement and training activities; adult basic and higher education; access to social services programs; counseling and advocacy services relating to child protection; and violence prevention and behavioral health counseling.

**Page 22:** Statement made that the community and programs have unmet facility space needs and that the general lack of facility space is hindering the performance of activities in the community. Some service provisions may be stopped entirely, jeopardizing the health and welfare of residents.

**Conclusion:** Due to including quantitative information, a documented need, and describing how the project would meet an essential community development need and enhance the viability of the community, rater awarded the full **4 points** for this section.

**Panel Comments:** Panel agrees with reviewer's comments and points awarded.

## **Subfactor 2: Project Benefit (12 points)**

The project will benefit the neediest segment of the population in accordance with the program's primary objective defined at 24 CFR 1003.2. The criteria for this subfactor vary according to the type of project.

### **Subfactor 2a: Public Facilities and Improvement Projects**

For public facilities and improvement projects, the proposed activities will benefit the neediest segment of the population, as identified below. In order to meet the requirements of this section, the applicant must submit the most recent data available from the U.S. Census Bureau or the applicant may submit data that are unpublished, not generally available, and not older than the latest Census data. If the applicant submitted demographic data other than the Census, the application must contain a statement that the following criteria have been met:

- Generally available published data are substantially inaccurate or incomplete;
- Data submitted has been collected systematically and is statistically reliable;
- Data are, to the greatest extent feasible, independently verifiable; and
- Data differentiate between reservation and BIA service area populations, where applicable

The data accompanying the statement identifies the total number of persons benefiting from the project and the total number of low- and moderate-income persons benefiting from the project. To be considered, supporting documentation must include all of the following: a sample copy of a survey form; an explanation of the methods used to collect the data; and a listing of incomes by household including household size. Applicants proposing projects that will serve a limited clientele with incomes below 80 percent of the area median income (such as Head Start and Temporary Assistance for Needy Families) will receive the full 12 points in this subfactor and do not have to submit demographic information.

- ☒ **(12 points)** 85 percent or more of the beneficiaries are low- and moderate-income.
- ☐ **(8 points)** At least 75 percent but less than 85 percent of the beneficiaries are low- and moderate-income.
- ☐ **(4 points)** At least 55 percent but less than 75 percent of the beneficiaries are low- and moderate-income.
- ☐ **(0 points)** Less than 55 percent of the beneficiaries are low- and moderate-income.

<b>Points Awarded: 12</b>	<b>Page References:</b> Pg. 22-23 – Project Benefit Narrative; Pg. 4 – One Page Summary – 86% LMI; Pg. 20-23 – Required statements per NOFA/conclusions;
<b>Reviewer Comments:</b> <b>Page 22:</b> Applicant made the statement that the most current data available does not reflect the current status of the communities residents. Applicant conducted their own demographic survey in 2014, which was reviewed for Initial Screening purposes and passed initial screening. The required elements are reviewed here again, for purposes of determining points in this section. <b>Page 4:</b> One page summary indicating 86% LMI. <b>Page 20:</b> Statement that applicant conducted their own income survey in 2014.	

**Page 22-23:** All of the four statements made, as is required when an applicant is submitting their own demographic data, per ICDBG NOFA (see page 33 of NOFA).

**Page 23:** Summary of applicant's survey findings.

**Page 60-61:** Listing of incomes by household including household size.

**Page 42-64:** Sample copy of applicant's survey form, as required by ICDBG NOFA (see NOFA page 33) regarding all supporting documentation that must be included when applicant is submitting their own demographic data.

**All required ICDBG NOFA statements and supporting documentation were included in order to consider applicant's survey data for purposes of determining percentage of LMI persons for an area wide benefit public facilities project.**

Rater reviewed data for accuracy to support applicant's statement regarding survey results (page 23) that 86% LMI persons will benefit from the activity. Rater noted that applicant additions were slightly inaccurate regarding number of persons in households (see page 60-61) and noted applicant referred to FY 2010 Income Limits for service area when analyzing the survey data, when they should have used the most current income limits for the area (FY 2014). When reviewer analyzed applicant's data (number of persons/ households and number of households over LMI against current LMI data), reviewer found that **90% LMI** persons would be served (this figure is supported by applicant's survey data results for households when using FY 2014 income limits data).

**Conclusion:** Due to project serving 85% or more beneficiaries that are LMI persons, rater awarded the full **12 points** for this section.

**Panel Comments:** Panel agrees with reviewer's comments and points awarded.

**TOTAL POINTS FACTOR 2:** 16

**FACTOR 3: SOUNDNESS OF APPROACH**  
**MAXIMUM POINTS: 33**

This factor addresses the quality and anticipated effectiveness of the proposed project to enhance community viability and meet the needs identified in Rating Factor 2. It also examines the applicant's ability and willingness to sustain the project over time. The populations that were described in Rating Factor 2 should be the same populations that will receive the primary benefit of the proposed project.

**Subfactor 1: Description of and Rationale for Proposed Project (10 points)**

- ☒ **(10 points)** The proposed project is a feasible and cost effective approach to address the needs outlined under Rating Factor 2 of the application. The proposed project is described in detail and you indicate why you believe it will be most effective in addressing the identified need. In order for an application to receive full points under this factor, the application must demonstrate how the community's viability will be enhanced, as explained and presented in Rating Factors 2 and 5. The application includes a description of the size, type, and location of the project and a rationale for project design. If your application is for construction of housing or a public facility building or rehabilitation project, it must also include anticipated cost savings due to program design or construction methods. For land acquisition to support new housing projects, you must establish that there is a reasonable ratio between the number of net usable acres to be acquired and the number of low- and moderate-income households to benefit from the project. To receive the full 10 points in this subfactor you must demonstrate that you will train and employ Section 3 residents and contract with Section 3 business concerns unless doing so would be inconsistent with the preference for Indians under section 7(b) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450(c(b))).
- ☐ **(7 points)** The proposed project is a feasible and cost effective approach addressing the needs outlined under Rating Factor 2 of the application. The project was described in detail and indicated why the applicant believes the project will be most effective in addressing the identified need. The application included a description of the size, type and location of the project as well as a rationale for project design. For land acquisition to support new housing projects, the applicant established that there is a reasonable ratio between the number of net usable acres to be acquired and the number of low- and moderate-income households to benefit from this project. The application (for construction of housing or a public facility building or rehabilitation projects) did not include anticipated cost savings due to program design or construction methods.
- ☐ **(5 points)** The proposed project is a feasible and cost effective approach to addressing the needs outlined under Rating Factor 2 of the application. The project was described and indicated why the applicant believes the project will be most effective in addressing the identified need. The application included a description of the size, type, and location of the project. For land acquisition to support new housing projects, the applicant established that there is a reasonable ratio between the number of net usable acres to be acquired and the number of low- and moderate-income households to benefit from the project. The application (for construction of housing or a public facility building and rehabilitation activities) did not include anticipated cost savings due to program design and/or construction methods.

- \_\_\_\_(0 points) The proposed project is not a feasible and cost effective approach for addressing the needs outlined under Rating Factor 2 of the application. The proposed project was not described in detail with an indication of why the applicant believes the project will be most effective in addressing the identified need. For land acquisition to support new housing projects, the applicant did not establish that there is a reasonable ratio between the number of net usable acres to be acquired and the number of low- and moderate-income households to benefit from the project. The application (for construction of housing or a public facility building and rehabilitation activities) did not include anticipated cost savings due to program design and/or construction methods.

**Points Awarded: 10**

**Page References:** Pg. 23-27 – Description of and Rationale for Proposed Project; Pg. 46 – RF5 Outcome #10: Section 3 persons/businesses; Pg. 48 – Floorplan; Pg. 59 - Map

**Reviewer Comments:**

The following areas are required to be addressed in order to gain the full 10 points in this subfactor:

**Feasible/Cost effective approach to address needs in RF2:**

Applicant's materials for Rating Factor 2 identified an unmet facility space need in the community for a multi-purpose building to provide space for needed resources and programs. The space would address the need for services and resources through job placement and training activities; adult basic and higher education; general assistance provided for access to social services programs; counseling and advocacy services relating to child protection; and violence prevention and behavior health counseling.

**Page 23-24:** Narrative in Rating Factor 3, Subfactor 1, states that the multi-purpose facility would address the needs outlined in RF2 for a variety of services and programs. Statement is made that planning and design would result in combining all of the community social and cultural series, education, nutrition and training program in one modern facility. It would result in a "one-stop" service delivery model which would provide services to residents. It would also serve to increase the Tribal Councils ability to oversee and manage various programs and staff. Applicant further states that it will also result in reduced operations and maintenance costs, saving the community heating, maintenance and repair expenses.

**Demonstrates how community's viability will be enhanced as addressed in RF2 and RF5:**

**Page 24:** Statements made that proposed project will directly improve the welfare of residents; result in a "one-stop" service delivery model; and provide new and improved services for residents, all of which enhance the community's viability as addressed in Rating Factors 2 and 5.

**Size, type and location:**

**Page 24: Size** – 2,400 sq. ft. building; **Type** – Modern, two-story, multi-purpose facility space; design and floor plan found at **page 48; page 24** also includes specific designated space for various services and programs; **Location** – Map is at **page 59**, but it is of the entire state of Alaska; reviewer referred back to Project Summary at **page 4** which states that the facility will be a stand-alone building on a centrally located, Tribally owned, site adjacent to the existing Tribal government office building.

**Rationale for project design:**

**Page 26:** Applicant compared the cost of single purpose program buildings that are currently being used in comparison to combining all programs into one main building. Comparison was made of heating fuel consumption in existing out-buildings being used and statement that the new facility would result in a \$560 saving in annual heating costs; statement made that capital costs for building two new separate buildings vs. one would be reduced with a savings of \$140,000; statement made that one multi-purpose facility maximizes management and delivery of programs and efficiency.

**Section 3 residents and Section 3 businesses:**

**Page 46:** Section 3 residents / Section 3 businesses was not addressed in this subfactor section, however, rater found reference in Rating Factor 5 – statement made that an outcome will be increased jobs for Section 3 persons and through contracting with firms who employ Section 3 workers.

**Conclusion:** Due to sufficiently addressing all components of this subfactor, rater awarded the full **10 points** for this section.

**Panel Comments:** Panel agrees with reviewer's comments and points awarded.

**Subfactor 2: Budget and Cost Estimates (9 points)**

The budget is thorough and reasonable and all costs are documented.

☒ **(9 points)** Cost estimates are reasonable and broken down by line item for each proposed activity, including planning and administration costs. The applicant provided a description of the qualifications of the person who prepared the cost estimate.

☐ **(5 points)** Cost estimates are reasonable but are not broken down by line item for each proposed activity, including planning and administration costs. The applicant did not provide a description of the qualifications of the person who prepared the cost estimate.

☐ **(0 points)** Cost estimates are not provided.

<b>Points Awarded: 9</b>	<b>Page References: Pg. 27-32 – Budget and Cost Estimate Narrative; Pg. 115 – Cost Summary, HUD 4123</b>
<b>Reviewer Comments:</b> <p><b>Page 27-29:</b> Project Manager, Rex Goolsby, prepared cost estimates and project budget. Mr. Goolsby's cost estimating experience is detailed and includes experience as a project cost estimator for new construction projects; water and sewer extensions and upgrades; a heating and electrical conversion project; and a multi-purpose community services project. Cost estimating experience is provided from 2005 through 2013 establishing his qualifications.</p> <p><b>Page 25-28:</b> Narrative section provides cost estimates that appear reasonable and are broken down by line item to include construction costs; architectural costs; contingency costs to cover inflationary costs of construction increases; and administrative costs.</p>	



**Page 115:** Cost Summary HUD 4123 provides costs broken down by construction costs; contingency costs; architectural costs; contingency costs; administrative costs; and audit costs.

Rater noted discrepancies between the amounts presented in the narrative section against the amounts presented on the HUD 4123, but did not score down for these discrepancies as line items and proposed activities were consistent and appear reasonable.

**Conclusion:** Cost estimates appear reasonable and broken down by line item for each proposed activity, and include administration costs; and the applicant provided a description of the qualifications of the person who prepared the cost estimate, therefore, the rater awarded the full **9 points** for this section.

**Panel Comments:** Panel agrees with reviewer's comments and points awarded.

### **Subfactor 3: HUD Policy Priorities (2 points)**

The application addresses the goals of "Promote Economic Development and Economic Resilience" and/or "Increase Energy Efficiency and the Health and Safety of Homes", two of HUD's FY2014 policy priorities, as described in Appendix A of the **General Section**.

Applicants that propose projects to undertake activities to promote economic development and economic resilience will receive one policy point. Applicants that propose projects to increase energy efficiency and the health and safety of homes will also receive one policy point.

a. To receive one point under the policy priority for promoting economic development and economic resilience applicants must show how their proposed activities will (1) **create jobs for low income people, and estimate the number and types of jobs**; (2) create business opportunities for small and/or disadvantaged businesses; and/or (3) create a flow of investment of private and other public capital into (a) a small and disadvantaged business or (b) nonprofit activities serving low income people; and/or (4) any combination of the above.

b. To receive one point under the policy priority for increasing energy efficiency and the health and safety of homes, applicants must either meet a green building standard or a renewable energy standard as described below.

1. **Green Building Standard:** The applicant commits to pursue a comprehensive, industry-recognized green building standard and certification for green building, such as the Enterprise Green Communities Criteria; the ICC 700 National Green Building Standard; LEED ND, LEED-H, LEED-H Midrise, LEED-NC, or one of a number of regionally-recognized green building standards such as Earthcraft House, Earthcraft Multifamily, Earth Advantage New Homes, Greenpoint Rated New Home, Greenpoint Rated Existing Home (Whole House or Whole building label), or other industry-recognized green building standard in HUD's sole discretion. Additionally, the applicant must later submit a certification of completion, and provide evidence that the green building standard has been achieved.

2. **Renewable Energy Standard:** The applicant certifies that the proposed project will incorporate renewable energy technologies such as on-site Solar Photovoltaic (PV) or Solar Thermal Electric, as well as Landfill Gas, Wind Energy, Biomass, Geothermal Electric,

Combined Heat and Power, Municipal Solid Waste, Small Hydroelectric, Fuel Cells using Renewable Fuels) in any federally assisted property receiving funds through this NOFA.

<b>Points Awarded: 2</b>	<b>Page References: Pg. 32-33 – HUD Policy Priorities; Pg. 43 – Rating Factor 5, Output #2 – Job Creation Statement</b>
<b>Reviewer Comments:</b>	
<b><u>Economic Development/Resilience: 1 point possible –</u></b>	
<p><b>Page 32-33:</b> Applicant stated that they would recruit and employ LMI persons during project's construction and that they would carry out the intent of employing Section 3 persons and providing opportunities to Section 3 businesses (which are LMI). Applicant did not address the number of jobs that would be created in the HUD policy priority section. Rater referred to other parts of the application and found in Rating Factor 5 (<b>page 43</b>) that Output #2 indicated 10 seasonal construction jobs. Therefore, rater awarded the <b>1 point</b> for Economic Development/Resilience.</p>	
<b><u>Green Building / Renewable Energy Standard: 1 point possible –</u></b>	
<p><b>Page 30:</b> Applicant stated that construction and design will include installation of a high efficiency woody-biomass heating system, which is one of the NOFA listed technologies under the Renewable Energy Standard, therefore, rater awarded the <b>1 point</b> for Renewable Energy Standards.</p>	
Total = <b>2 points</b> given for addressing both of the HUD Policy Priorities	
<b>Panel Comments:</b> Panel agrees with reviewer's comments and points awarded.	

#### **Subfactor 4: Commitment to Sustain Activities (12 points)**

The applicant demonstrated its commitment to its community's viability by sustaining its proposed activities. The information provided was sufficient to determine that the project will proceed effectively. The criteria for this subfactor vary according to the type of project.

#### **Subfactor 4a: Public Facilities and Improvement Projects.**

  X   **(12 points)** If a tribe or an entity other than the tribe will be assuming operation and maintenance responsibilities for the public facilities and improvements, it provided a written statement that it has adopted or the entity has developed, the operation and maintenance (O&M) plan and commits the necessary funds to provide for these responsibilities. In addition, the applicant described how the O&M plan addresses maintenance, repairs, insurance, security, and replacement reserves and included a cost breakdown for annual expenses. For public facility or community buildings, a commitment was included in the application that identifies the source of and commits the necessary operating funds for any recreation, social or other services to be provided. In addition, letters of commitment from service providers were included which address both operating expenses and space needs. For infrastructure projects such as water lines, the operations and maintenance plan need not provide for security and insurance.

       **(8 points)** If a tribe or an entity other than the tribe will be assuming O&M responsibilities for the public facilities and improvements, it provided a written statement that it has adopted, or the entity has developed, the O&M plan and commits the necessary funds to

provide for these responsibilities. In addition, the applicant included a description that shows that the O&M plan addresses only four of the following items (maintenance, repairs, insurance, security, and replacement reserves) but a satisfactory cost breakdown for annual expenses was not included. For public facility or community buildings, a commitment was included in the application that identifies the source of and commits the necessary operating funds for any recreation, social or other services to be provided. In addition, letters of commitment from service providers were included which address both operating expenses and space needs.

\_\_\_\_ (4 points) If a tribe, or an entity other than the tribe, assumes O&M responsibilities for the public facilities and improvements, the application included a written statement that the tribe has adopted, or the entity has developed, the O&M plan and commits the necessary funds to provide for these responsibilities. A description of the O&M plan is included that shows that the plan addresses at least three of the following items (maintenance, repairs, insurance, security, replacement reserves) but a satisfactory cost breakdown for annual expenses was not included. Letters of commitment to provide services were included, but they did not address operating expenses and space needs.

\_\_\_\_ (0 points) None of the above criteria was met.

**Points Awarded: 12**

**Page References:** Pg. 34-40 – Commitment to Sustain Activities Narrative; Pg. 80-81 – Tribal Resolution 2014-15 re: O&M Plan; Pg. 24 – Subfactor 1 / RF 3 – Service provider space needs.

**Reviewer Comments:**

**Operations and Maintenance Planning:**

To gain maximum points and demonstrate commitment to the community's viability, an applicant must address that they have an adopted O&M plan; commits necessary funds for O&M; demonstrate that the plan addresses five areas specified in the NOFA (maintenance, repairs, insurance, security, and replacement reserves); and include an annual cost breakdown for O&M.

**Page 34 & 80:** Narrative section and Tribal Resolution 2014-5 both include statement that applicant/Tribe has adopted an operations and maintenance plan which and commits funding for the project facility's O&M expenses.

**Page 36/37 & 80:** Tribal Resolution 2014-5 (**page 80**) contains statement that the Tribal Council has firm funding commitments through on-going BIA, TCC and EPA IGAP MOA's and contracts which provide funding sufficient and committed by the Tribal Council to cover the facility's O&M expenses annually at \$17,900. The narrative section (at **page 36**) includes breakdown for areas that will be covered, with amounts needed to cover them, to include all five areas specified in the NOFA: maintenance; small repairs; insurance; security; and replacement reserves. **Page 36 & 37** also make reference to the funding sources available through the ongoing contracts and MOA's and specify the amounts from each that will be dedicated to O&M expenses. The amounts add up to the annual expense of \$17,900.

**Service Providers:**

Also to gain maximum points, in addition to the O&M requirements above, which were addressed completely and sufficiently, letters of commitment are required by any service providers that will be providing services in the facility. The letters should address their operating expenses and space needs.

**Page 36-37:** Applicant makes reference to ongoing funding sources through contracts / MOA's; the funding amounts; and that the Tribal Council has discretionary authority over the funds.

**Page 37-38:** Applicant states that funds from ongoing contracts and MOA's are available and committed for both staffing and facility operations to include staff positions for all of the service provider positions, therefore, applicant is considered the service provider and no other letters from outside service providers are needed.

**Page 24:** Rater referred back to Subfactor 1 of RF 3 for documented space needs required by Subfactor 4. All programs and services to be provided have dedicated space needs accordingly.

**Conclusion:** Due to sufficiently addressing O&M requirements and expense and space needs for service provision, and demonstrating commitment to sustain the activities that will proceed effectively, the rater awarded full **12 points** for this section.

**Panel Comments:** Panel agrees with reviewer's comments and points awarded.

**TOTAL POINTS FACTOR 3:** 33

**FACTOR 4: LEVERAGING RESOURCES**  
**MAXIMUM POINTS: 8**

Points are awarded based on the percentage of non-ICDBG resources provided relative to project costs as follows:

<u>Non-ICDBG Resources to Project Costs</u>	<u>Points</u>
Less than 4 percent	0
At least 4 percent but less than 11 percent	2
At least 11 percent but less than 18 percent	4
At least 18 percent but less than 25 percent	6
25 percent or more	8

Contributions that could be considered as leveraged resources for this rating factor included, but are not limited to: tribal trust funds; loans from individuals or organizations; private foundations; businesses; State or Federal loans or guarantees; other grants including IHBG (NAHBG) funds; donated goods and services needed for the project; land needed for the project; and, direct administrative costs. With the exception of land acquisition, funds that were expended on the project prior to the application deadline cannot be counted as leverage.

Contributions that are not considered include, but are not limited to: indirect administrative costs as identified in Appendices A and E of 2 CFR part 225; contributions of resources to pay for anticipated operations and maintenance costs of the proposed project; and, in the cases of expansions to existing facilities, the value of the existing facility.

To obtain points for this rating factor applicants must submit with their applications letters of firm or projected commitments, memoranda of understanding, or agreements to participate from any entity (including the tribe) that will be contributing to the project. The documentation must be received by HUD in the paper application package (for applicants who have received a waiver of the electronic submission requirement) or for electronically submitted applications, the documentation must have been scanned and submitted as part of the application documents or sent by facsimile transmittal. All documents must have been received by the application deadline date to receive funding consideration.

To demonstrate the commitment of tribal resources, the application must contain a written statement that identifies and commits the tribal resources to the project, subject to approval of the ICDBG assistance. In the case of IHBG funds, whether the tribe or a TDHE administers them, an approved Indian Housing Plan (IHP) must identify and commit the IHBG resources to the project. ONAP will rely on the most recently approved IHP on file. If the tribe/TDHE intends to include the leveraged commitment in a future IHP, the application must contain a written statement that identifies and commits the IHBG resources to the project subject to the same requirements as above.

To demonstrate the commitment of public agency, foundation, or other private party resources, a letter of commitment, memorandum of understanding, and/or agreement to participate, including any conditions to which the contribution may be subject, must have been submitted with the application. All letters of commitment are required to include the donor organization's name, the specific resource proposed, the dollar amount of the financial or in-kind resource and method for valuation, and the purpose of that resource within the proposed project. An official of the  
FY 2014 ICDBG Rating Form – Category One

organization legally authorized to make commitments on behalf of the organization is required to sign the commitment.

Firm commitments of non-tribal resources may not be obtainable by applicants by the application deadline. For such projected resources, the application is required to include a statement from the contributing entity that describes why the firm commitment cannot be made at the current time and affirms that the applicant/tribe and the proposed project meets eligibility criteria for receiving the resource. In addition, a date by which the funding decisions will be made must be included. This date cannot be more than six months from the anticipated date of grant approval by HUD.

In addition to the above requirements, for all contributions of goods, services and land, applicants are required to demonstrate that the donated items are necessary to the actual development of the project and include comparable costs that support the donation. Land valuation must be established using one of the following methods and the documentation must be contained in the application: a site specific appraisal no more than two years old; an appraisal of a nearby comparable site also no more than two years old; a reasonable extrapolation of land value based on current area realtor value guides; or, a reasonable extrapolation of land value based on recent sales of similar properties in the same area.

Amount of allowable non-ICDBG resources

$$\text{Leveraged Resource Percentage} = \frac{\text{Total project costs } \$825,000}{\text{Total project costs } \$825,000} =$$

<b>Points Awarded: 8</b>	<b>Page References:</b> <u>Pg. 40</u> – Leveraging Resources Narrative; <u>Pg. 115</u> – Cost Summary HUD 4123; <u>Pg. 69</u> – State of Alaska CIP Grant for \$125,000; <u>Pg. 70</u> – State of Alaska CIP Grant for \$100,000; <u>Pg. 67-68</u> – Tribal Resolution 2014-13, 7/5/14
<b>Reviewer Comments:</b> <p><b>Page 40:</b> Statement in narrative indicates that a \$125,000 leveraged match will be provided for the total project cost of \$825,000. This appears to be a typo, as further down the page in the same section, the amount is \$225,000 for two State of Alaska CIP grants. The \$225,000 amount also matches what is indicated under “other source amount” on the Cost Summary HUD 4123 at <b>page 115</b> as the total (but again, rater noted typos on the Cost Summary).</p> <p><b>Page 69:</b> Grant agreement from 2010 indicates amount of \$125,000 in State of Alaska CIP funds, with work to be performed period of 4/19/2010 to 6/30/2015.</p> <p><b>Page 70:</b> Grant agreement from 2014 indicates amount of \$100,000 in State of Alaska CIP funds, with work to be performed period of July 1, 2013 to June 30, 2018. Both documents are signed by applicant (grantee) and grantor.</p> <p><b>Page 67-68:</b> Tribal Resolution 2014-13 committing the two CIP grants to construction of project.</p> <p><u>\$225,000</u> State of Alaska CIP Grant (Total allowable non-ICDBG leverage match) = 27%  <u>\$825,000</u> Total Project Cost</p> <p><b>8 Points</b> awarded for exceeding 25% in leveraged resources</p>	
<b>Panel Comments:</b> Panel agrees with reviewer's comments and points awarded.	

**TOTAL POINTS FACTOR 4:** 8

**FACTOR 5: COMPREHENSIVENESS AND COORDINATION**  
**MAXIMUM POINTS: 10**

This factor addresses the extent to which the project planning and proposed implementation reflects a coordinated, community-based process of identifying and addressing needs of the tribal community. If the community has a comprehensive plan to improve the viability of the community the project (s) should fit into that plan. This factor also examines the level of support for the project(s) from tribal organizations and departments that are not providing direct financial support for the project(s).

The applicant should have described the project's specific and quantifiable outputs, outcomes, and goals for enhancing community viability. The applicant should also have indicated how it will measure and evaluate how the goals are being met.

**Coordination (2 points).** The application addressed the extent to which the applicant intends to use ICDBG as a catalyst for coordination with other organizations and/or tribal departments that will not be providing direct financial support to the proposed work activities and with which it is working toward meeting objectives in a holistic and comprehensive manner.

☒ **(2 points)** Partnering organizations that will not be providing leveraged resources to the project have been identified and the nature of the coordination has been described.

☐ **(0 point)** The application did not identify partnering organizations or did not describe the nature of the coordination efforts.

**Outputs, Outcomes, and/or Goals (up to 8 points):** The application includes quantifiable outputs and outcomes for the project that enhance community viability.

Depending on the type of project(s) proposed and HUD policy priority chosen, outputs could include:

- ◇ Number of houses rehabilitated;
- ◇ Number of units in which mold has been remediated;
- ◇ Number of units in which mold prevention activities have been conducted;
- ◇ Number of jobs created;
- ◇ Number of housing units constructed;
- ◇ Number of community facilities built;
- ◇ Dollars invested;
- ◇ Square feet for any public facility;
- ◇ Number of education or job training opportunities provided;
- ◇ Number of homeownership units constructed or financed;
- ◇ Number of businesses supported (including number of minority/Native Americans);
- ◇ Number of families proposed to be assisted through a drug-eliminations program or through a program to reduce health-related hazards;
- ◇ Number of persons assisted; or
- ◇ Linear feet of infrastructure

Depending on the type of project(s) proposed, outcomes could include:

- ◊ Reduction in the number of families living in substandard housing;
- ◊ Reduction in the number of individuals with health-related illnesses resulting from mold in their housing units;
- ◊ Reduction in overcrowding;
- ◊ Increased income resulting from employment generated by project;
- ◊ Increased quality of life due to services provided by the public facility;
- ◊ Increased economic self-sufficiency of recipients of program beneficiaries;
- ◊ Increase in homeownership rates;
- ◊ Reduction of drug-related crime or health related hazards
- ◊ Units connected to gas, phone or electric lines/roads/water/sewer; or
- ◊ Accessibility for disabled persons; or
- ◊ Improved energy efficiency.

- ☒ **(8 points)** The application included measurable outputs and outcomes for the proposed activity that enhance community viability.
- ☐ **(4 points)** The application included measurable outputs, but not outcomes, or vice versa. Or the application submitted both but neither was quantifiable.
- ☐ **(0 points)** The application did not address outputs or outcomes.

<b>Points Awarded: 10 TTL</b> <b>Coordination = 2</b> <b>Outputs/Outcomes = 8</b>	<b>Page References: Pg. 40 - 46</b> – Coordination Narrative and Outputs/Outcomes Narrative
<b>Reviewer Comments:</b>  <p><b>Page 41-42:</b> Documentation is provided in applicant narrative that confirms a coordinated, community-based process of identifying and addressing the needs of the community through coordination with the University of Alaska Fairbanks to address rural education needs; Tanana Chiefs Conference to address facility needs and program needs that can be achieved through partnership with TCC; the Upper Tanana Development Corporation to address nutrition and meals needs for elders; and Northway Native, Inc. to address the need for cultural strengthening activities. <b>Coordination</b> – full <b>2 points</b> awarded.</p> <p><b>Page 43:</b> Measureable <b>Output</b> provided of one 2,400 sq. ft. multi-purpose community facility.</p> <p><b>Page 44-46:</b> Several <b>Outcomes</b> provided, which include access to education opportunities for residents; enhanced well-being of residents; and increased job skills in residents hired for construction phase. <b>Outputs/Outcomes</b> – full <b>8 points</b> awarded. Total for RF 5 = <b>10 points</b>.</p>	
<b>Panel Comments:</b> Panel agrees with reviewer's comments and points awarded.	

**TOTAL POINTS FACTOR 5:** 10

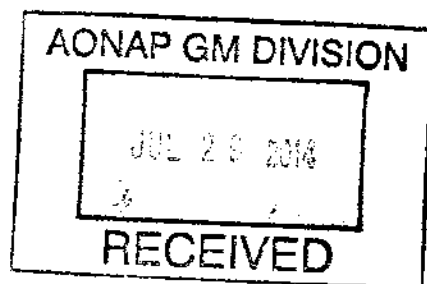


# C14SR0200:4

## PUBLIC FACILITIES & INFRASTRUCTURE

Northway Village Multi-Purpose Cultural Center Project  
ICDBG Funding Application: Public Facilities and Improvements

Date Submitted to HUD-Anchorage ONAP: July 29, 2014



Northway Village Village Council  
P.O. Box 516  
Northway Village, Ak. 99764

Northway Multi-Purpose Cultural Center Project	
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- Attachment # 2 – Concept Design, Cost Estimate, Map
- Attachment # 3 – NVC Social and cultural services and Income Survey Results
- Attachment # 4 – CPC Resolutions, NVC Resolution and Project Contributions
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- Attachment # 7 -- SF-424, HUD 2880 and Form LI.L
- Attachment # 8 -- HUD-4123, Cost Summary

## **Project Summary**

Through this ICDBG funding application, the Northway Village Council (NVC) seeks ICDBG funds to construct the planned Northway Multi-Purpose Cultural Center Project which will provide a "one-stop" health and social and cultural services provision approach for the residents of Northway Village which have a LMI of 86% as documented in NVC's 2014 survey of Northway Village's households' income (see Attachment #3). This Project will be attached to the Tribe's general government building and will serve to provide dedicated modern facility space for NVC's social and cultural services programs.

NVC, through its village participation meetings and a community survey process, has prioritized development of the planned Northway Multi-Purpose Cultural Center Project (the Project) as Northway Village's top community development priority. This public participation process revealed concerns over availability of social and cultural services space and multi-purpose space to support growing cultural activities in the village. These facility space needs has led to a village consensus that funding should be sought for a new dedicated social and cultural services building. The planned Northway Multi-Purpose Cultural Center is a stand-alone project, but in order to gain economies of efficiency, will be located at the site of NVC's existing tribal government office building in order to share existing utilities infrastructure, and also stimulate a coordinated services provision model. The ultimate outcome of this planned project will result in increased social and cultural services provision, and related reduced operations and maintenance costs.

This ICDBG funding request seeks funds to construct a two-story 2400 square foot multi-purpose facility to provide dedicated spaces for Northway Village's Behavioral Health Office, Distance Learning Classroom, ICWA office, Elder/Youth Nutrition program, Environmental Education and Cultural Multi-Purpose Activities. This facility will be a stand-alone project on a centrally located site adjacent to NVC's exiting tribal government office building. NVC will use its existing lands in the center of the village for this Project at no cost to this project development budget. NVC will utilize its existing \$125,000 and \$100,000 State of Alaska Capital Improvement Project awards and this ICDBG request in the amount of \$600,000 to construct the Project described in the application starting summer, 2014 and completed during 2015.

## **Rating Factor 1 – Capacity of the Applicant**

### **1.a. Managerial and Technical Staff**

Through this ICDBG funding application, the NVC seeks funds to construct the planned Northway Multi-Purpose Cultural Center Project which will provide a "one-stop" social, nutrition, education, employment, cultural, and training services provision approach for the residents of Northway Village (which has a LMI of 86% according to NVC's 2014 Income Survey). The NVC will oversee construction of the planned Northway Multi-Purpose Cultural Center Project utilizing force account construction labor force and NVC's Project Manager, Rex Goolsby, who is a licensed contractor in four States, has much on-site construction management experience in housing and rural Alaskan public facility projects including multi-purpose facility construction. The NVC will use its existing administrative staff to oversee and manage the project's funding sources and who will follow NVC's existing financial management policies and procedures. As discussed under sub factor 1.c, NVC has sound financial management systems and qualified staff necessary to properly manage the requested project funding. NVC's Project Manager, Rex Goolsby, has many years of project management experience in overseeing construction of public facilities, housing, water/sewer systems, etc. NVC is currently preparing for pre-development construction activities of the Project starting fall, 2014 and continuing into the construction spring, 2015 with completion expected December, 2015.

NVC receives and administers a number of annual reoccurring grants, contracts and MOAs which enable NVC to provide a wide variety of social and cultural services to village residents. Lack of modern facility space hinders NVC's ability to provide these services in a high quality manner. These annual contracts and MOAs including the following current sources:

BIA P.L. 93-638 Contract -- \$231,634.00  
Tanana Chiefs Conference MOA -- \$50,026.00  
Tanana Chiefs Conference After School Language and Culture Contract -- \$20,700  
BIA Indian Children Welfare Act Grant (and amendment) -- \$32,530.00  
Tanana Chiefs Conference Behavioral Health Space Lease -- \$4,500.00  
State of Alaska Community Revenue Sharing Program -- \$43,861.00  
Tanana Chiefs Conference Tribal Workforce Development Services -- \$12,639.24  
EPA IGAP funded environmental program -- \$250,000

Many of the funding sources listed above allow NVC discretionary budget authority to expend these funds on eligible tribal activities at its discretion. NVC utilizes these funds to operate its Elders and Youth Nutrition Program, Employment Training activities, Tribal Family Youth Services, distance learning, adult education, Youth activities, and Cultural activities which fund both staffing and facility operations.

The above annual grants, contracts, and MOAs are included under Attachment #6 which NVC has dedicated, by resolution, portions of these funds to support the planned Northway Multi-Purpose Cultural Center Project's operations and staffing.

### **Staff Project Planning Experience, Roles and Responsibilities**

NVC staff, Council Members, residents of Northway Village and Project Manager, Rex Goolsby, have much project planning knowledge and experience within the last five years. This planning experience has been undertaken at two levels; 1) community planning experience, 2) project planning experience which is discussed below:

#### **1) Community Planning Experience**

The NVC has undertaken comprehensive community planning activities including conducting a community-wide social and cultural services needs and income survey during 2014 (see Attachment #3), a series of public community planning meetings, ICDBG Citizens Participation process and also produced the 2010 Northway Village Comprehensive Community Development Plan which prioritizes the construction of a Northway Multi-Purpose Facility. These community planning activities have enhanced the knowledge of NVC and enabled staff to understand the dynamics of Northway Village to successfully carry out community development activities. From a regional planning standpoint, the NVC's staff and Council Members have actively participated in the Upper Tanana Tribes Consortium Gas line planning process over the last seven years in order to organize and represent the interests of Upper Tanana Tribes to gas line developers.

#### **2) Staff Project Planning Experience**

NVC's staff and Council Members have also much project planning experience within the last five years which will contribute to the planned Northway Multi-Purpose Cultural Center Project. As discussed under management knowledge and experience below, NVC staff and Council Members have successfully planned for the following projects within the last five years:

- NVC staff have facilitated the Tribe's community planning process over the last three years.
- NVC staff (Nichol Rallo - Tribal Administrator) previously planned and initiated (2007 - 2010) Northway Village Community - Safe Drinking Water Project which resulted in construction of a community potable water treatment plant and water distribution via truck to homes in the village. This project was successfully carried out, within budget and has provided health benefits to village residents. The project experience gained by Ms. Rallo will be very beneficial to planning and implement this ICDBG project.
- NVC staff (Nichol Rallo, Tribal Administrator) have collaborated with their designated TDHE, Interior Regional Housing Authority, to plan and carry out construction 8 NAHASDA funded homes (\$2,200,000 project cost) during 2006 through 2011. This project was successfully carried out, within budget and has provided decent housing to village residents. The project experience gained by Ms. Rallo involved managing local labor forces, conducting force account payroll, and

scheduling which will be very beneficial to planning and implement this ICDBG project. Specifically, Ms. Rallo assisted IRHA in the construction planning process which will provide useful experience in planning for the construction of planned Northway Multi-Purpose Cultural Center Project. The construction planning experience for new homes construction is very similar to planning for construction of planned Northway Multi-Purpose Cultural Center Project in that both projects involve similar construction materials, construction labor skills, procurement activities and logistics related to the Northway Village area.

- NVC staff (Nichol Rallo, Tribal Administrator) has planned for the start-up of the tribe's economic development businesses including establishment of a tribal lodge and retail store during 2008 – ongoing. Future planning include establishment of tribal "RV" park and eco-tourism business. To date, this tribal business has been successful, is making profits and employing tribal members. The business development experience gained by Ms. Rallo includes financial management skills which will be very beneficial to properly financially managing this ICDBG project's construction funding sources. Also, Mr Rallo has gain much experience in managing employees which will also benefit this ICDBG project's conduct of the planned force account workforce.
- NVC staff (Nichol Rallo, Tribal Administrator) has planned during 2013 for renovation Northway's community hall (\$44,000 project cost).
- NVC staff (Nichol Rallo, Tribal Administrator) has planned during 2011 for cultural camp improvements (\$50,000 project cost).

#### Staff Project Planning Roles and Responsibilities

To carry out further planning of the Northway Multi-Purpose Cultural Center Project, Council staff, Council members, and tribal membership will conduct the following project related planning activities:

- 1) Council staff (Nichol Rallo, Tribal Administrator) will continue project related community planning activities by conducting periodic community planning meetings on project development issues and the environmental review process.
- 2) Council staff (Nichol Rallo, Tribal Administrator, Council Members, and the Council's experienced bookkeeper, (b)( ) will continue planning of project financial activities which will include project scheduling in order to plan for cash flow analysis, proper procurement, contract management, financial disbursement, and reporting.
- 3) Project Manager, Rex Goolsby will be responsible for project planning of construction activities including development of the following:
  - Planning of the Project construction Schedule.

- Planning for final design activities
- Planning of Project cash flow needs (cash burn rate schedule).
- Planning materials and contractual procurement bidding processes.
- Planning for the Project construction bidding process.
- Planning for recruitment of experienced construction workers.

### **Staff Project Management and Implementation Experience, Roles and Responsibilities**

The NVC's Project Manager, Rex Goolsby, for the planned Northway Village Multi-Purpose Community Services Facility Project has the following recent and relevant Project Management experience including:

- 2007-2010 - Project Manager for the Tanacross Piped Water/Sewer Extension and Upgrade Project (\$4.2 million budget). This project was constructed under budget, within the prescribed timeline, and provided piped water and sewer services to all households at Tanacross thereby improving the personal hygiene and health of village residents.
- 2009 - 2013 - UAF Tok Campus Construction Trade Training Program Manager/Instructor. Mr. Goolsby has successfully trained over 70 students in the construction trades which have enabled many of these students to obtain employment on the construction trades. Mr. Goolsby experience with training the local workers will valuable to ensuring a productive, skilled workforce.
- 2008- 2010 - Project Manager for the ICDBG/NAHASDA funded housing projects at the villages of Gulkana, Mentasta and Gakona (\$2.4 million budget) through the Copper River Basin Regional Housing Authority. These projects were constructed under budget, provided 3 new energy efficient homes at each village, and are currently occupied by NAHASDA eligible households. Mr. Goolsby experience supervising local workers will valuable to ensuring a productive workforce on the Northway Project. Mentasta, Gakona, and Gulkana are located within driving range of Northway. These projects were completed within the project budget and timeline.
- 2009 - 2012 - Project Manager for the Gateway School District's Woody Bio-Mass Heating and Electrical Production Project for the Tok High School (\$3.8 million budget). This project was constructed under budget is currently saving the Gateway School District an average of \$20,000 per month in energy savings by displacing expensive petroleum fuel with low-cost wood bio-mass fuel. This experience will be valuable to this project because NVC is planning to incorporate woody biomass spacing in the facility. This project was completed within the project budget and timeline.
- 2012 -2014 - Project Manager for the Grayling Multi-Purpose Project (5,000 square feet at a cost of \$1.3 million) which was completed June, 2014 and was completed within the project's budget and timeline.

Each of the projects listed above has been successfully completed within their budgets and timeline and are currently in operation.



## Staff Project Management and Implementation Roles and Responsibilities

NVC's Tribal Administrator, Nichol Rallo, and Bookkeeper, (b)(6) will be responsible for management project financial activities which will include monitoring the project construction schedule in order to plan for cash flow analysis, conducting cash draw-downs from the multiple funding sources for this project, proper procurement of goods and services, contract management, financial disbursement, and reporting.

Project Supervision – Project Manager, Rex Goolsby, will oversee project management implementation. These project related duties will include

- Project construction Schedule.
- Oversee Project Management staff
- Work with NVC staff and leadership to resolve Project issues and problems.
- Project cash flow needs (burn rate).
- Materials and contractual procurement bidding processes.
- Recruitment of labor force and work skills assessment.
- On-site management of the project job site.
- Ensuring materials and equipment security.
- Project construction Schedule and Project cash flow needs (burn rate).
- Materials and contractual procurement bidding processes.
- Conduct of construction contractor bidding and selection process with Section 3 firms and persons priority.

NVC's Finance Management – Nichol Rallo, Tribal Administrator, and her accounting staff will manage ICDBG and match funding to ensure compliance with 24 CFR part 85 and part 1003. Ms. Rallo has 3 years of Tribal Administration experience and has received formal training organizational management, accounting systems, personnel management and governmental reporting. Ms. Rallo also has worked for NVC for the last eight years conducting much of Tribe's accounting and has been trained in fund accounting, financial management and procurement following OMB Circulars A-87, A-128 and A-133. Ms. Rallo's project financial management experience includes:

Northway Village Community- Safe Drinking Water Project which resulted in construction of a community potable water treatment plant and water distribution via truck to homes in the village. This project was successfully carried out, within budget and has provided health benefits to village residents. The project financial management experience gained by Ms. Rallo has given Ms. Rallo a strong financial management skills set which will be useful in carrying out the successful financial management of this proposed ICDBG project.

Ms Rallo participated in the local management of force account labor utilized NVC's designated TDHE, Interior Regional Housing Authority, to plan and carry out construction 8 NAHASDA funded homes during 2008 through 2010. This project was successfully carried out, within budget, timeline, and has provided decent housing to village residents. The project experience gained by Ms. Rallo involved managing local

labor force payroll, local procurement and scheduling which will be very beneficial to planning and implement this ICDBG project

(b)(6) has assisted Nichol Rallo, Tribal Administrator, to manage the finances for start-up and operation of the tribe's economic development businesses including establishment of a tribal lodge and retail stores during 2008 - ongoing. To date, this tribal business has been successful, is making profits and employing tribal members. The business financial management experience gained Ms. Rallo includes fund accounting (using Quick Books Professional software), payroll management and budgeting skills which will be very beneficial to properly financially managing this ICDBG project construction funding sources.

Ms. Rallo's and her staff project related duties will include:

1. Conduct on behalf of NVC a separate fund accounting system for the Project's ICDBG and match funding.
2. Assist Project Management staff to properly procure the Project's required materials, equipment and contractual services in accordance with 24 CFR part 85 and CFR part 1003.
3. Make timely payment to vendors for materials and equipment procured with Project funding.
4. Perform all Project related payroll in accordance with State and Federal requirements.
5. Ensure that procurement of the Northway Village Center Facility Project's construction complies with OMB Circulars A-87 and A-133 (including Indian preference) and must comply with ICDBG grant regulations at 24 C.F.R. part 85 and 24 C.F.R. part 1003."

Project Management – Rex Goolsby will be directly responsible for the management and implementation of the construction of the Project as described in this application. Rex Goolsby's Project Management related duties will include:

- Carry out the Project's implementation schedule included in this ICDBG application.
- Prepare materials and equipment list for use in the procurement process.
- Recruit, hire and manage workers at Northway Village.
- Travel to Northway Village and provide on-site construction supervision for the Project.
- Arrange all freight logistics for the project.
- Produce project construction schedule.
- Oversee Project construction staff
- Work with NVC staff and leadership to resolve Project issues and problems.
- Project cash flow needs (burn rate).
- Materials and contractual procurement bidding processes.
- Recruitment of labor force and work skills assessment.

- On-site management of the project job site.
- Ensuring materials and equipment security.
- Materials and contractual procurement bidding processes.
- Conduct of construction contractor bidding and selection process with Section 3 firms and persons priority.

### **1.b. Project Implementation Plan**

From an organizational project management and implementation standpoint, NVC's President and Council Members conduct regularly scheduled meetings to review all aspects of the Tribe's activities and to provide direction to Council staff. NVC's President, Howard Sam, has daily responsibility to oversee and supervise the Tribal Administrator, Project Management Team, and other Council staff to ensure high quality work performance and compliance with the NVC's various funding sources and contractual responsibilities. President Sam has 25 years of project construction experienced in the Upper Tanana region.

As shown in Attachment #1 – Project Implementation Schedule – HUD-4125, NVC has previously and is currently planning for the successful construction of the Northway Multi-Purpose Cultural Center Project. The Council began project planning during 2008 with the initial comprehensive community planning process start-up meeting. Since then, on-going community and project planning activities have continued.

#### **Project Implementation Discussion.**

NVC has previously prepared a conceptual design (see Attachment #2) for the Project utilizing the design services of Project Manager, Rex Goolsby. Mr. Goolsby has provided to the Council cost estimate of the project which has been embodied in the Project Budget under Rating Factor 3 below.

The Project Management Team consists NVC staff, Rex Goolsby and Council Staff who will be responsible for monitoring project progress including contractor performance, planning specific project implementation tasks, managing of the project's implementation and if needed, taking steps to make adjustments to the project work plan if tasks are not completed within the established timeframe listed below and included in the attached HUD-4125. It should be noted that the Village Council will perform the 24 CFR part 58 environmental review for the Project, conduct force account payroll, final design and engineering work, preparation of bid package for Project contractors, bid selection and related Project cost estimate. The Project Management Team is working to get Project predevelopment work started fall, 2014 with construction start-up planned for early summer, 2015.

Project Period	2014-----2015							
	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>	7 <sup>th</sup>	8 <sup>th</sup>
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JAS	OND	JFM	AMJ	JAS	OND	JFM	
ICDBG Application Sub.	X							
ICDBG award		X						
Part 58 ER completed		XX						
Removal of Grant Conditions		X						
ASER to HUD ONAP		X						
Final design			X-X					
Materials/delivered				XX				
Construction Start				X				
Exterior completed				X	----	X		
Interior completed						X-----	X	
ASER to HUD							X	
Project start-up							X	
External Audit Completed								X

#### Measurement of Project Performance and Remedies

Prior to project construction start-up, NVC and its Project Management Team will meet monthly to manage project pre-development activities. During the project construction period, management meetings will take place on a weekly basis in order to manage project implementation and review project progress. Project progress will be tracked according to the construction schedule and related outputs described in this funding application. As a result, Project Management Team will be able to make clear determinations of construction activity project. The Project Management Team will consider the following evaluation criteria and if required, related adjustment actions:

##### Slow Project Progress

Evaluation: Is the project meeting the prescribed construction timeline milestones?

Adjustments: Determine specific cause for slow project progress. If manpower shortage, seek to recruit additional workers from the greater Northway Village/Tok/Copper River region. If skilled manpower shortage continues, take actions to better match existing manpower skills to work tasks and recruit skilled workers to higher level work tasks. Alternatively, consider sub-contracting key tasks to improve project construction progress.

### Project Cost Over Runs

Evaluation: How will the Project deal with cost overruns?

Adjustments: The Project will utilize "force account" labor and budget has a contingency line item which will be used to cover cost overruns. If Project expenditures appear to exceed the cost estimate and contingency line item, NVC will take actions to eliminate project amenities in order to stay within budget and to complete project. Simultaneously, if needed, the NVC will seek out possible supplemental financing if required to complete the project.

### Construction Cash Flow During Construction

Evaluation: Will there be adequate cash flow during the project implementation schedule to ensure timely project progress?

Adjustments: The NVC's financial management staff, Nichol Rallo will work to ensure that all project funding sources and grant conditions for release of funds have been satisfied prior to project construction start-up.

### Labor Shortages

Evaluation: Given the short Alaskan construction season and other projects in the area planned to be constructed during 2014/2015, will there be labor shortages?

Adjustments: 1) If needed, workers will be recruited from greater Tok area and other nearby villages. 2) If labor shortages still exist after expanded worker recruitment is completed, seek to sub-contract specific tasks that stay within the project budget in order to meet the project's construction schedule.

### **Benchmarks, Outputs and Outcomes for the Northway Multi-Purpose Cultural Center Project**

This Project's overall Benchmark is to construct the Northway Multi-Purpose Cultural Center Project as described in this ICDBG funding application which will provide for the first time, provide modern social and cultural services facility space to house NVC's social and cultural services programs to be made available to residents. These services are essential to the well-being of Northway Village residents and to the orderly development of NVC's program services. This benchmark will result in the following positive community development outputs and outcomes:

Output #1: Based on the village-wide household survey results, which documented that there are 70 households living full-time at Northway Village, the Northway Multi-Purpose Cultural Center Project (2,400 square feet in size) will provide modern public facility space to house essential social service programs in the following manner:

- Provide 450 square feet of Cultural Activities space to support NVC's Elder and Youth Cultural Program (first floor).
- Provide 100 square feet of facility space to support the UAF's Interior Aleutians Campus' Distance Learning classroom and Employment Training activities which will serve residents of Northway Village (see Attachment #5 – UAF letter program description and coordination letter) – first floor.
- Provide 210 square feet of storage space to support NVC's Adult Education program which will serve the residents of Northway Village (first floor).
- Provide 200 square feet of multi-purpose space to provide restrooms, mechanical room, stairs and common room which will support the program functions housed within the facility (both floors).
- Provide 220 square feet of space to support a Tribal Family Youth Services and ICWA Office and which will serve the residents of Northway Village (second floor).
- Provide 220 square feet of Behavioral Health space (second floor).
- Provide 220 square feet of Social Services space (second floor).
- Provide 220 square feet of Community Health Rep. space (second floor).
- Provide 250 square feet of IGAP Environmental Program space (second floor).
- Provide 310 square feet of multi-purpose space (second floor) to support NVC's Youth Activities Program and NVC's Social and cultural services Program.

Output #2: It is expected that 10 seasonal construction jobs will be created through the construction of the Northway Multi-Purpose Cultural Center Project during 2014 through 2015.

Output #3: Based on the Northway Village Council's survey results, it is expected that 28 low income households will assisted with alcohol and drug elimination programs through NVC's Behavioral Health Program to be housed within the planned facility.

Output #4: Based on the Northway Village Council's survey results, it is expected that 52 low income households will assisted with provision of locally-based social services such employment assistance, family emergency assistance, domestic violence prevention and tribally-provided pre-schooler activities through the Social Services Program to be housed within the planned facility.

Output #5: Based on the Northway Village Council's Social and cultural services Needs and Income survey results, it is expected that 18 Village Elders and 36 youth will benefit from a locally-based cultural program activities on a regular basis through use of the Cultural Activities Room (first floor)planned at the Project.

Output #6: Based on the NVC's survey results, it is expected that between 16 and 32 adults will participate on an annual basis in distance learning and training activities through use of the NVC's Distance Learning and Employment Training classroom planned in the Project.

Output #7: Based on NVC's survey results, it is expected that 18 youth and 14 adults/elders will participate on an annual basis in life-skills building activities to be conducted by NVC's Social and Cultural Services programs at NVC's multi-purpose space planned in the Project.

Output #8: Based on NVC's survey results, it is expected that approximately 62 adults and youth will received Tribal Youth Family services on an annual basis from NVC's Tribal Youth Family Services Program (TYFS) through use of the planned office space planned in the Project.

Output #9: Based on NVC's survey results, it is expected that approximately 10 ICWA cases and interventions will take place on an annual basis through use of the planned ICWA office space planned in the Project.

Outcomes: Due the current lack of modern, energy efficient public building space at Northway Village for NVC social and cultural services, this Project will provide modern building space to house essential social and cultural services programs as quantified in the Outputs above and as a result, a number of positive outcomes can be expected:

Outcome #1: For the first time at Northway Village, there will be a dedicated elders/youth cultural activities space which will facilitate, support, and strengthen cultural knowledge and well-being of elders and youth at Northway Village. It is expected that 18 elder and 36 youth will gain socially valuable cultural reinforcement which will contribute to their ability to build a healthier and stringer Northway Village. This positive outcome will be measured through annual review by the Tribal Council of VPSO and State Trooper incident reports and these results will be reported by NVC's annual ASER reports to HUD ONAP and also recorded for use in future community planning events.

Outcome #2: For the first time at Northway Village, there will be dedicated Distance Learning Employment Training classroom which will enable residents to access adult educational opportunities and thereby increase their educational status and be more employable. This positive outcome will be measured through annual review by the Tribal Council of NVC staff's records on the number of residents participating in adult education program and these results will be reported by NVC's annual ASER reports to HUD ONAP and also recorded for use in future community planning events.

Outcome #3: There will provision of a Tribal Family Youth Services (TYFS) and ICWA Office to carry-out TYFS and ICWA programs which will enhance Northway Village families' well-being through provision of counseling and family advocacy services. This positive outcome will be measured through annual review by the Tribal Council of NVC staff's records on the number of clients encounters and the confidential review of case outcomes and some of these non-confidential results will be reported by NVC's annual ASER reports to HUD ONAP and also recorded for use in future community planning events.

Outcome #4: There will a reduction in the cost of living of Northway Village residents due to the fact that the Northway Village Multi-Purpose Cultural Facility Project will enable local provision of essential social and cultural services and as a result, Northway Village residents will be able to avoid expensive long distance travel to access these services. This positive outcome will be measured through annual review by the Tribal Council of NVC staff's records all programs conducted at the Northway Village Multi-Purpose Cultural Facility on the number of client and participant encounters and will be reported by NVC's annual ASER reports to HUD ONAP and also recorded for use in future community planning events.

Outcome #5: Through establishment a Cultural Activities Room at the planned Project, youth and adult/elders will participate in positive life-skills building activities to be conducted by NVC's Social and cultural services program. This positive outcome will be measured through annual meetings with the Northway Culture Committee by the Tribal Council and NVC staff regarding cultural activities conducted at the Northway Village Multi-Purpose Cultural Facility and the committee member evaluation of the program effectiveness and the facility's usefulness. These qualitative results be reported through NVC's annual ASER reports to HUD ONAP and also recorded for use in future community planning events.

Outcome #6: There will increased jobs skilled among Section 3 persons at Northway Village due to priorities hiring of these persons and contracting with firms who employed Section 3 workers during the Project's construction. This positive outcome will be measured through review by the Tribal Council of Project construction employment records and will be reported by NVC's annual ASER reports to HUD ONAP and also recorded for use in future community planning events.

#### Outputs and Outcomes Conclusion:

This project has one straightforward and predominant outcome, which will be the increased quality of life for tribal members that will result due to the social and cultural services provided in the planned Northway Multi-Purpose Cultural Center Project facility. Through provision of the described social and cultural services, this Project will provide a significant enhancement to the quality of life for Northway Village residents. NTV believes that it has identified measures, and will evaluate the specific benchmarks, outputs, outcomes for the planned Project.

#### **1.c. Financial Management**

NVC's administrative capacity for this project will be provided by NVC's Tribal Administrator, Nichol Rallo, Book Keeper, (b)(6) (b)(6) who will oversee financial management of the project's budget and conduct day-to-day book keeping Ms. Rallo has many years of experience conducting small government fund accounting which will directly benefit the NVC's financial management of the Project by ensuring that all financial activities of the Project comply with the requirements of 24 CFR part 85 and 24 CFR part 1003 and that the activities under taken stay within the Project budget described



later in this funding application. NVC's has previously adopted by resolution financial practices including financial, procurement, contractual, and property management policies and procedures and certifying that the Council complies with the requirements of 24 CFR part 85 and 24 CFR part 1003.

NVC has reached a mature status in terms of agency financial management capacity but has not been required to conduct annual external audits in the recent past due to the fact that the Federal funding component of each of the NVC's past fiscal year budgets has been less than \$500,000 per year. It is expected that the NVC will conduct an annual external audit for FY2015. NVC has operated in a sound financial manner for a number of years and to demonstrate that NVC's financial management systems are in compliance with Federal requirements. NVC operates using the Federal fiscal year. NVC will apply its adopted financial practices, which comply with 24 CFR part 85 and 24 CFR part 1003, to administer construction of the Northway Multi-Purpose Cultural Center Project through the following procedures:

Accounting: Project accounting staff will manage the three (3) sources of funding (see Attachment #4 - NVC Resolution and Project Contributions) for this project which are:

HUD ICDBG funding application:	\$600,000
Ak Legislative Designated CIPs:	<u>\$225,000</u>
Total:	\$825,000

NVC utilizes "fund" accounting system for its operations which will enable Council staff to establish a separate "fund" for the Northway Multi-Purpose Cultural Center Project. Council staff will assign a separate fund classification to the Northway Multi-Purpose Cultural Center Project which enables complete segregation of all project related financial activities from the NVC's other activities. Each transaction that takes place at NVC's offices for the Northway Multi-Purpose Cultural Center Project will be entered into the accounting system and will be assigned its unique budgetary fund (classification) identifier which will enable accurate and efficient tracking of Project revenues and expenses. NVC will carry the following financial management tasks:

Payroll: Payroll will be managed and administered by the NVC staff utilizing force account payroll with priority hiring given to Section 3 persons.

Contracted Services: Procurement of contracted construction related services will follow NVC's "Procurement and Contract Management Policies and Procedures" which prescribe a "small" and "large" purchase procurement procedure. These procedures require maximum competition, utilize a Purchase Order system, require Project Manager approval, establish written performance standards, and are supervised for contractor compliance by the assigned Project staff person.

Materials Purchase: Materials and equipment purchases also follow NVC's adopted procurement policies and procedures. The procedures provide step by step guidance in conducting small and large procurements.

As discussed under Sub factor 1a above, NVC employs Nichol Rallo as Tribal Administrator and (b)(6) (b)(6) as Book Keeper who will conduct day-to-day bookkeeping for the Northway Multi-Purpose Cultural Center Project. The NVC has established a sound, well-managed financial system. Specifically, NVC's financial management systems utilize a computerized fund accounting system which will allow for project specific accounting of all ICDBG and other project funding(s) financial transactions. NVC's adopted financial policies and procedures will be applied to the Northway Multi-Purpose Cultural Center Project in the following ways:

- Will be used as a guide in the management of the Project. The financial management system is structured so that the accounting procedures will be standardized, yet flexible enough to allow for individualities and particulars of the Project. Where the need is for consistent internal control, the financial management system is highly detailed and definitive and procedures are standardized. On the other hand, where differences in operations, programs, etc. are allowed, the procedures and formats are less structured so that the system will be responsive to individual program needs and requirements.
- To provide documented responsibilities and duties associated with each position.
- To provide documented procedures for each function in the system.
- For use as an on-the-job reference source.
- To facilitate isolating and analyzing any breakdowns in procedures.
- For use as a training manual.

The effect of the preceding benefits in the daily operation of the system can be realized in the following ways:

- More efficient use of time in everyday activities.
- Avoidance of potential personnel and departmental conflicts over responsibilities and duties.
- Reduction in errors, resulting in more accurate, reliable information.
- Aid to managerial decision making due to representative, uniform reports prepared on a timely basis.
- Reduction in time that the system may become inoperable in cases of employee absenteeism.
- Reduction in time spent on training new employees.
- Assurance that the system will not become dysfunctional in the event of employee turnover.

#### **1.d. Procurement and Contract Administration**

NVC has adopted formal Procurement Policies and Procedures in facility to its Financial Policies and Procedures which specifically comply with OMB Circulars and A-133 and

24 CFR part 85 and 24 CFR part 1003. The NVC has approved policies and procedures for procurement of goods and services including construction services contracts.

NVC's Project Manager, Rex Goolsby, will be responsible for managing the construction of the Project and will work with the Council's Tribal Administrator, Nichol Rallo, to properly carry out procurement matters of the Project. All Staff involved in procurement activities must obtain a two-person written purchase authorization of Project Manager and Tribal Administrator utilizing a purchase order system as described in NVC's adopted Financial, Procurement, and Contract Management P&P.

The NVC previously Adopted Financial, Procurement, and Contract Management P&P call for NVC to responsible for compliance for 24 CFR part 85. There is no expected sole source procurement activities planned for the Project. All facets of the project shall be conducted via administered force account or through competitive bidding utilizing either the "small" or "large" procurement procedures of NVC's adopted policies or procedures. To effectively procure and manage contracts in carrying out the Project and to stay in compliance with which are required in 24 CFR part 85 and part 1003 and OMB Circular A-133, NVC's procurement and contract policies and procedures prescribe processes to carry out the following:

- Assigns procurement authority to specific staff based at specific dollars levels which are required in 24 CFR part 85 and part 1003 and in OMB Circular A-133. This will give staff adequate guidance in carrying the project.
- Defines "full and open" competition and "Indian Preference guidelines which are required in 24 CFR part 85 and part 1003 and in OMB Circular A-133. This will give staff specific guidance on how to undertake procurement of goods and services for the project.
- Fully defines "small purchase procedures and those for purchases under \$100,000 which are required in 24 CFR part 85 and part 1003 and in OMB Circular A-133.
- Definition of "responsible contractor" is defined and standards are established which will be used in the Project to evaluate seal bids and bidder qualifications due to the fact it is anticipated that the project's main scope of work will be advertised and sealed bid received.
- Establishes "standards of conduct" which are required in 24 CFR part 85 and part 1003 and in OMB Circular A-133 and will be used in the procurement activities for the Project.
- Clearly sets out seal bidding, contract administration, and contract management procedures which are required in 24 CFR part 85 and part 1003 and in OMB Circular A-133 and which will be utilized in the procurement of the Project's construction contracting activities.

## **2. Past Performance**

NVC has not received ICDBG funding during the last ten years.

### **Rating Factor 2 - Need/Extent of the Problem.**

#### **2.1. Need and Viability**

In order for NVC to understand and to quantify the social and cultural services, youth activities, adult education and training needs of the residents of Northway Village, NVC has conducted a village-wide survey of Northway Village residents. NVC was able to survey 40 full-time households at Northway Village out of the 70 full-time households residing at Northway Village. Income was surveyed due to Northway Village having a low income status and NVC determination that the 2000 and 2010 census for Northway Village is longer accurate (see Attachment #3 – NVC Survey Results).

The results of the survey revealed a number of social and cultural services, youth activities, education, training needs, and/or problems being experienced by Northway Village residents primarily due to not having access to local services programs or facility space to effectively carry-out needed programs. The survey and NVC's current menu of social and cultural services programs revealed that there is need for modern social and cultural services space to support NVC social and cultural services programs.

During summer, 2014, Tribal staff conducted an overall household census of full-time and part-time households and counted 217 residents of Northway. Northway is comprised of three census tracts which show the 2010 ACS census showed a population of 293 people. In addition, tribal staff also conducted a "Survey of Tribal Membership Population, Income, Health and Social Needs" during summer, 2014 and were able to sit down with 40 households representing 109 Northway Village residents. This data was compiled to develop a quantitative understanding of the current service situation. The major results of this 2014 survey are the following:

- 78% of the respondents (31 households) were not satisfied with local social and cultural services.
- 80% of respondents (32 households) indicated that "It is a burden to travel outside of the village to access to social and cultural services programs.
- 71% of respondents (28 households) indicated that there is a need for increased youth activities and education programs.
- 65% of respondents (26 households) indicated that there is a need for a place to gather youth and adults for the purpose of participating in positive life skills building activities.
- 88% of respondents (35 households) indicated that there is a need for a place where adults can access education and trainings opportunities offered outside of the village via the internet or distance learning technology at Northway Village.
- 90% of respondents (36 households) indicated that if there were comprehensive social and cultural services in the village, they would utilize these services.

Discussion: These survey responses quantify that providing local adequate social and cultural services is being hampered due to the fact that there is not adequate facility space for programs and that traveling to distant providers is a burden. The high percentage of low and moderate income households at Northway Village serves to hinder access to social and cultural services in regional centers or urban areas due to lack of financial resources for transportation.

To accommodate Northway Village residents need for social service programs, NVC intends to utilize the Project construction funding sources described in this ICDBG application to construct quality facility space to support the following services:

**Job Placement & Training:** Provide assistance to individuals who are seeking employment or career advancement. Assistance includes; resume development, job interview techniques, assistance with applications and job development. Other assistance includes; paying all or part of costs for tuition, books, supplies and support services, transportation, child care, special job clothing, tools or other job-related necessities or living expenses during start-up with a new job. Provide direct services such as funding and technical services to qualified applicants who wish to obtain skills and training in vocational fields. Funding is provided through NVC's BIA 638 Tribal Trust Contract (see Attachment #6 - Programs Operations, Sources and Resolution). Effectiveness of these services is being hindered by lack of classroom and distance learning space.

**Adult Basic Education:** Assist people to earn their GED certificates and others who wish to upgrade their skills in reading, writing, math or other subjects. Effectiveness of these services is being hindered by lack of classroom and distance learning space.

**Higher Education:** Provide direct services such as funding and technical expertise to students attending colleges/universities both within and outside Alaska. NVC's Social and cultural services staff operates this program. Funding is provided through NVC's BIA 638 Tribal Trust Contract (see Attachment #6).

**Social Service Program:** Provide general assistance to clients in the areas of employment, state/federal programs, emergency response to domestic issues and burial assistance. Funding is provided through NVC's BIA 638 Tribal Trust Contract. Funding is provided through NVC's BIA 638 Tribal Trust Contract (see Attachment #6). Proper implementation of this program requires general activities facility space which is currently non-existent at Northway Village.

**Child Protection:** Develop local village response capacities and provide case management services for all families with children currently in state or tribal custody. To provide counseling and advocacy services, to establish a ready pool of available licensed, foster care native homes and to provide a regular schedule of village activities for children and parents. Funding is provided through NVC's BIA ICWA Contract Funding is provided through NVC's BIA and TCC ICWA Contracts (see Attachment #6). This

program has no office space whereby clients can receive services in a confidential manner.

**Behavioral Health Counseling:** NTV conducts violence prevention activities and requires a confidential meeting space for one-on-one counseling. This program is funded through NVC's BIA 638 and TCC contracts (see Attachment #6).

**EPA Indian General Assistance Program (IGAP):** NTV operates this program, which, contrary to this program's miss-leading title, is not a financial assistance program to individuals, but is a village environmental services program involving Northway youth who conduct recycling programs, clean-ups, education and community sustainability initiatives. This program is funded through NVC's EPA IGAP Contract (see Attachment #6).

## SUMMARY AND CONCLUSION

The NVC programs have unmet facility space needs discussed above and have program funding available to enable their continual operation into the future at Northway Village if adequate facility space is made available. As discussed above, the general lack of facility space in Northway Village is greatly hindering the performance of the activities listed above and in a majority of cases threatens to stop these services from operating in the future. As a result, the health and welfare of Village residents is being jeopardized.

NVC believes that the above quantitative information demonstrates that the proposed Northway Multi-Purpose Cultural Center Project meets an essential community development need and is critical to the viability of the community and will serve to encourage tribal members' desire and ability to continue to reside at Northway and may attract tribal members back to the village.

### 2.2.a. Project Benefit – Public Facilities and Improvement Projects

#### EXISTING CONDITIONS - Demographic Status of Northway Village.

Based on the income survey for the calendar year 2013 by NVC, NVC has found that the 2000 and 2010 ACS censuses no longer reflect the current income status of Northway Village residents. NVC finds that:

1. The generally available published Census data for Northway Village is substantially inaccurate;
2. The NVC survey data being submitted in this ICDBG application has been collected systematically and is statistically reliable;
3. The data is feasible and independently verifiable;

4. The data differentiates between reservation and BIA service area populations, as applicable, and as possible; and
5. The NVC income survey data for calendar reveals a LMI rate of 86% for Northway Village (see Attachment #3 – NVC Survey Results).

### Survey Results

The population and income status results of the survey have been reviewed by the Northway Village Council and certified as accurate. This survey process obtained 40 completed surveys out of an estimated 70 Northway Village households. The income and population results for the 40 surveyed households are reflected below and can be extrapolated to the entire population of Northway Village:

1. Number of persons benefiting who are low and moderate income: 94
2. Number of persons benefiting from project: 109
3. Percentage of households benefiting who are low and moderate income: 86%

### **Rating Factor 3: - Soundness of Approach.**

#### **3:1. Description of and Rationale for Proposed Project**

In order to meet the facility space needs for NVC's existing social and cultural services programs and users described above, NVC is seeking funding from this ICDBG offering in order to construct the Northway Multi-Purpose Cultural Center Project which will be 2,400 s.f. in size.

As discussed in this application's Rating Factor 2 section, the NVC must secure modern facility space in order to either establish or enhance a variety of social, wellness, domestic violence, education, employment, behavioral health, cultural, and environmental services that currently are being operated in a number of "out" buildings throughout the village and which range in age from 32 to 45 years old. NVC has determined that providing a modern, multi-purpose facility centrally located in the village is essential to the future well-being of Village residents and orderly development of Northway Village. The planned Northway Multi-Purpose Cultural Center Project fulfills the NVC's number one community need and development strategy because it will directly improve the welfare of Village residents and NVC has certified that it has posted a project summary statement for the public to provide comments. (see Attachment #4 – CPC Resolutions, NVC Resolution and Project Contributions). To fulfill these needs, the NVC is seeking funding through this ICDBG application to construct the planned

Northway Multi-Purpose Cultural Center Project. As described in this application's Rating Factor 2, important social and cultural services programs have no functional facility space to operate out of at Northway Village.

In planning and designing of the Northway Multi-Purpose Cultural Center Project (2,400 square feet in size), the NVC seeks to achieve two main outcomes: -----

1) The Northway Multi-Purpose Cultural Center Project design employs an innovative approach of combining all of Northway Village's social and cultural services, education, nutrition and training programs into one modern facility. This innovative program approach will result in an optimum "one-stop" service delivery model which will serve to provide new and improved services to Northway Village residents. This approach will also serve to increase the Village Council's ability to oversee and management the various programs and their staffing.

2) The Northway Multi-Purpose Facility has been designed to provide one modern facility to house the tribe's new programs which will result in reduced operations and maintenance costs in comparison to providing the same services through multiple facilities spread throughout the Village. This innovative design approach will save the community heating, maintenance, and repair expenses.

#### **Northway Multi-Purpose Cultural Center Project Space Plan**

The planned Northway Multi-Purpose Cultural Center Project is based on the projected program needs and participants described in Rating Factor 2 – Needs/Extent of the Problem and will includes the following spaces:

Purpose	Room Space	Total Space
1) Cultural Activities Room =		450 sq.ft.
2) Distance Learning/Employment Space =		100 sq. ft.
3) Social and cultural services/ICWA Office =		220 sq. ft.
4) Tribal Youth Family Services (TYFS) =		220 sq.ft.
5) Multi-Purpose room =		310 sq. ft.
6) Behavioral Health Office =		220 sq. ft.
6) EPA IGAP Environmental Program =		250 sq. ft.
6) Community Health Rep. =		220 sq. ft.
7) Programs storage =		210 sq. ft.
8) Stairs, Restrooms, hallway, mechanical =		200 sq. ft.
		-----
Total Space:		2,400 sq. ft.



## Description

The NVC has developed a conceptual floorplan design (see Attachment #2 - Concept Design). Final design and specifications services will be produce through procurement of professional architectural services during winter, 2014. In conducting the planning and design for the Northway Multi-Purpose Facility, the NVC strived to develop the most cost effective and innovative facility design from three perspectives: 1) Programs Operation, 2) Construction Costs and Methods, 3) Operational Costs as described below:

### 1) Programs Operation

To provide facility space required for the planned education/employment activities, social and cultural services and training events determined by NVC to be essential to the well-being and orderly development of Northway Village, an analysis was developed comparing what is the most effective facility approach to providing planned services and programs. Because local services provision has been determined to be the baseline solution to providing essential social, education, employment and training services to Northway Village residents, the option of Northway Village residents traveling to distant service providers was deemed not viable and that consolidation of local social and cultural services into one modern, energy efficient, centrally located facility will enhanced program(s) effectiveness.

NVC investigated the construction and operational cost of single purpose program buildings (current situation) versus combining the various programs' space needs together into one building. NVC compared that the space allocation plan described earlier in this application against separating the programs into two single purpose buildings as follows:

\* Separate Social and cultural services offices building ----- 940 square feet

To create a stand-alone office building for the Tribal Youth Family Services, Distance Learning and Behavioral Health programs described under Rating Factor 2 would require a facility with three offices (940 square feet), would require restrooms, storage, halls and mechanical space which would add another 200 square feet of space. In comparison, by combining these three offices with space needs described in the application, there is no need to provide space for mechanical and restrooms since the offices will share the common mechanical room and restrooms. This space savings between a stand-alone Social and cultural services building and one combined facility is estimated to 200 square feet at a capital cost saving of \$70,000 (200 s.f. x \$350/s.f.).

\* Separate Multi-Purpose Activities ----- 1,860 square feet

Similarly, to create a stand-alone multi-purpose building with kitchen for programs described under Rating Factor 2 would require restrooms, storage, halls and mechanical space which would add another 470 square feet of space. In comparison, by combining these spaces with space needs described social and cultural services space described in this application, there is no need to provide space for mechanical and restrooms since the

offices will share the common mechanical room and restrooms. This space savings is estimated to 180 square feet at a capital cost saving of \$70,000 (200 s.f. x \$350/s.f.). In facility, is the consideration that by combining together the spaces above, further building space savings can be gained by sharing hallways, mechanical room, restrooms and storage. In conclusion, NVC has determined that combining all spaces into one building will conservatively save \$140,000 in building space capital cost compared to constructing two separate stand-alone buildings.

Further, from a program operations standpoint, use of two separate buildings would result in less efficient program delivery and management due to the fact that the social and cultural services staff housed within the Social and cultural services building would be required to spend time at the Multi-Purpose Building so that they could manage teen/youth activities and also conduct other social service activities that require use of the large Teen/Social and cultural services Activities Multi-Purpose room. As a result, the NVC has concluded that from a program operations standpoint, separating the planned multiple programs into two separate buildings will be less efficient then utilizing one combined building.

#### Operational Cost Comparison

From an operations cost standpoint, use of two separate buildings requires operation and maintenance of two heating systems, water wells, and septic systems. Due to the fact that use of two separate building as discussed above would require at least an facilityal 400 s.f. of heat space, the following heating expense are estimated:

Two Single Purpose Program Buildings at 2800 s.f. x .4 gallon/s.f. annually x \$3.5/gallon  
= Estimated Annual Heating: \$3,920

Combined Northway Multi-Purpose Facility Building at 2,400 s.f. x .4 gallon/s.f. annually x \$3.5/gallon = Estimated Annual Heating: \$3,360.00. There is an estimated \$560 annual savings in heating expenses compared to heating to two separate buildings.

#### Innovative Design and Construction Methods Cost Savings Conclusion

The NVC has employed innovation program design and construction methods to achieve the following results:

- \* Use of one Multi-Purpose facility maximizes **management and program delivery efficiency** in carrying out multiple programs described under Rating Factor 2.
- \* Construction of the proposed Northway Multi-Purpose Facility is **\$140,000 less costly** than construction of two separate buildings.
- \* It **\$560 less costly on an annual basis** to heat the Northway Multi-Purpose Facility versus two separate buildings.

Finally, NVC has tabulated the average heating costs for the two “out” buildings currently being used to house the programs described in the application and has found

that annual fuel consumption for the three buildings averages 1300 gallons per year or \$4,550 annually. This high heating expense is due to the structures' old age and poor thermal envelope. Compared to the projected heating fuel consumption of the Northway Multi-Purpose Facility, there will be at least a \$2,170 savings in annual heating cost by operating the Northway Multi-Purpose Facility.

### **3.2. Budget and Cost Estimate**

NVC's Project Manager, Rex Goolsby, has utilized the concept design drawings produced by him and has prepared a cost estimate for the Northway Multi-Purpose Cultural Center Project which has been used to develop the budget below. As discussed below, the project cost is estimated to be \$825,000. The Project budget below has been produced by Project Manager, Rex Goolsby, who recent and relevant cost estimating experience. Rex Goolsby has performed cost estimates for many Alaskan projects. Rex Goolsby recent and relevant cost estimating experience includes:

- 2005 – 2006 - Project Cost Estimator for the 20 homes Tanacross Affordable Homes Project (\$4.6 budget). This Project was constructed within Mr. Goolsby's cost estimate.
- 2005-2006 – Project Cost Estimator for the Tanacross Piped Water/Sewer Extension and Upgrade Project (\$2.2 million budget). This Project was constructed within Mr. Goolsby's cost estimate.
- 2008- 2010 - Project Cost Estimator for the ICDBG/NAHASDA funded housing projects at the villages of Northway Village, Copper Center, Gulkana and Gakona (\$3.2 million budget) being constructed by the Copper River Basin Regional Housing Authority. These Projects were constructed within Mr. Goolsby's cost estimates.
- 2009 – 2011 – Project Cost Estimator for the Gateway School District's Woody Bio-Mass Heating and Electrical Conversion Project for the Tok High School (\$3.4 million budget). This Project was constructed within Mr. Goolsby's cost estimate.
- 2013 – Project Cost Estimator for the Grayling Multi-Purpose Community Services Project which is had been completed summer, 2014 within its budget and on schedule.

#### **Project Budget:**

##### **I. Construction Costs By Division Subtotal: \$498,596**

Division 1:	\$234,264
Division 2:	\$ 12,085
Division 3:	\$ 26,085
Division 6:	\$134,747
Division 7:	\$ 25,816
Division 8:	\$ 27,850
Division 9:	\$ 54,400

Division 10: \$ 43,300  
 Division 15: \$ 75,610  
 Division 16: \$ 58,330  
 Total: \$693,281

II. Land: \$ 0  
 III. Architectural Services (\$50,000 - included under Division I): \$ 0  
 IV. Construction Trades Training: \$ 46,486  
 V. Contingency: \$ 38,829

Total Direct Construction Costs: \$ 778,596

VI. Administrative:

A) Administrative: \$ 38,000  
 B) Travel: \$ 2,400  
 C) Phone: \$ 1,000  
 D) Supplies: \$ 904  
 E) Advertisement: \$ 500  
 F) Audit Share: \$ 4,000  
 Subtotal: \$ 46,404

**Grand Total: \$ 825,000**

**Project Budget Narrative**

I. Construction Costs

The Project budget utilized Project Manager, Rex Goolsby, who has extensive construction project cost estimating experience as described above. The cost estimate was produced utilizing the Mr. Goolsby Alaska-specific rural construction database which uses a "Division" cost methodology which consists of 10 divisions to estimate construction costs by function. These "Divisions" include:

1. General Conditions, Earthwork
2. Earthwork
3. Cast-In Concrete
6. Rough Carpentry,
7. Damp proof/Insulate/Roof/Ext. Finish
8. Doors, Windows, Glazing
9. Finishes
10. Specialties
15. Mechanical
16. Electrical

As a result, Mr. Goolsby database splits out the direct costs of materials, labor, freight, etc. separately per division. These 10 divisions were then summed into the line items as displayed above.

## II. Land

NVC owns the land lot for this Project and is donated by NVC to this Project.

III. Architectural Services: \$ 50,000

A verbal quote from a Fairbanks A&E firm was obtained to create final design drawings and specifications for this line item. A&E services will be procured following NVC's adopted procurement policies and procedures and this cost is budgeted under Division 1 of Mr. Goolsby's cost estimate.

## IV. Project Training - \$46,486

The cost category estimates all costs related to conducting training of Nenana residents in UAF's College of Rural Studies – Interior Aleutians Campus (I-AC) conducting level one construction trades training (CTT). Northway students will receive University of Alaska credit "Level One" certification under I-AC's CTT program and the breakdown of training costs as follows:

Instructor Salary	\$30,240.00
84 days x 8 hrs/day x \$ 45.00/hour	
Instructor Per Diem	\$ 3,780.00
84 days x \$ 45.00/day	
Instructor Travel Costs	
1 round trip/week x 17 weeks x 480 mi x .48/mi	\$ 3,920.00
Student Materials	
Books, Media, Demo Materials, Practicum Materials	
\$ 540.00/student x 8 students	\$ 4,320.00
Total Hard Costs	\$42,260.00
I-AC 10% Administrative Fee	\$ 4,226.00
Grant Total:	\$46,486.00

## V. Contingency - \$38,829

This budget category allocates funds to cover inflationary cost of construction increases.

## VI. Administrative - \$46,404

A) Project Supervision -- Administrative expenses are expected by NVC. NVC staff will be responsible for ASER and SF425 reporting to HUD, audit procurement, monitoring of Project performance and LOCCS ICDBG funds draws. NVC administrative Staff will be responsible for all Project implementation tasks including administrative functions such as related record keeping, procurement, book keeping, advertisement, contractor monitoring, payroll supervision, and any other functions related to the proper administration of the Project.

B) Travel -- This category funds travel of NVC staff to attend HUD ICDBG implementation trainings and for staff to conduct procurement activities in Anchorage.

C) Telephone -- This category funds anticipated telephone expenses related to the performance of this project by NVC.

D) Supplies -- This category funds small purchases of office supplies, copying costs, etc. for grant records and other items needed to properly document project expenditures.

E) Advertisement -- This category funds purchases of legal ad space in Alaskan newspapers for the purpose of procurement of project materials, services and equipment.

F) Audit - This category funds the estimated cost performing an external audit for the entire Project's budget.

**Project Funding Sources** (see Attachment #4 - NVC Resolution and Project Contributions):

HUD ICDBG funding application:	\$600,000
Ak Legislative Designated CIPs:	<u>\$225,000</u>
	Total: \$825,000

**Building Type**

The Northway Multi-Purpose Facility will be designed to have long-term durability and low operating costs. The building will be of single story, light commercial construction format and will be appropriate when constructing with village-based work crews which the selected general contractor will be encouraged to hire. The building will have high insulation standards, which an approximate R-value of 40 for the wall sections, R-value of 60 for the ceiling and R-value of 60 in the floor section. The building will also have arctic entries which assist in minimizing heat loss during the winter. The building will be tested prior to interior finishing in order to ensure that it meets the air infiltration and thermal standards of the State of Alaska's "Building Energy Efficiency Standards" (BEES) building performance standards.

The floor will be constructed using engineered concrete pour slab with in-floor heating. roof will use pre-manufactured roof truss. The insulation materials will be of high "R"

value fiberglass applied in combination with medium density urethane foam insulation board stock. The exterior of the building will use a durable siding..

### Construction Cost Savings

This ICDBG Project will gain significant construction cost savings by utilizing the following construction methods:

- NVC will utilize pre-manufactured structural insulated panels (SIPs) which will allow for low cost building enclosure.
- NVC will make available its heavy construction equipment for the project at no cost to the project.
- NVC will utilize force account labor and will be paid according to NVC tribally approved wage schedule which is lower Davis Bacon wage scales and as a result, will provide construction cost savings to the Project budget.

### Water and Sewer Services.

NVC has previously worked with Alaska DEC Village Safe Water to plan and construct a community a village-wide "haul" domestic water system throughout the village and which was sized to accommodate the Northway Multi-Purpose Facility and thereby gain construction costs savings by not having to install a separate water supply system. Funds have been allocated to connect to install an on-site septic system.

### Building Site

NVC in planning for its community facilities starting five years ago, envisioned the need to incrementally develop the Village's community facilities as the Tribe's programs and services grew and expand. To this end, NVC in planning and developing the 2,400 s.f. design and constructed the building site to accommodate future new community facility development at the site. The site owned by NVC and is centrally located in the village for accessible services to Northway Village residents.

### Mechanical Systems

NVC will work with the future procured final design firm to utilize the best available mechanical system practices in order to minimize capital and O&M expenses. It is planned in the final design to devising a simple, but mechanical effective systems and to fully utilize HUD "Energy Star" program equipment, appliances and "green" building materials/products. The primary heating system for the Northway Multi-Purpose Cultural Center Project will be a high efficiency wood-fired boiler system.

### Conclusion

The planned Northway Multi-Purpose Facility is appropriate in scale for a Village the size of Northway Village. This facility will serve to consolidate NVC's social and cultural

services at one location and as result, enhance service delivery to Northway Village residents.

From an operations efficiency viewpoint, NVC has sought to combine its existing social and cultural services programs at one site to create an "one-stop" human services center. This multiple-use purpose theme will insure that HUD's investment in the planned Northway Multi-Purpose Facility will be fully utilized by the Northway Village residents at the least capital investment cost to the Federal government and also to gain maximum operation cost efficiency and sustainability.

### **3.3. HUD Policy Priorities**

The planned Northway Multi-Purpose Cultural Center Project will address HUD's Policy Priorities by "improving infrastructure and public facilities" as listed below. A fundamental concern of NVC is the input and consideration of the public. The tribal government exists to serve the members and to be responsive to their needs and concerns. Moreover, resources are scarce, and because of these concerns, no project, especially a construction project, can be undertaken without the broad support of the community. Therefore, the project fits the goals and definitions of the following HUD Policy Priorities.

**3.a.** This ICDBG project will serve to expand jobs creation to tribal members by providing locally available social and cultural services including youth activities at the Northway Multi-Purpose Cultural Center Project which will free-up time to allow parents to seek employment opportunities. The Northway Multi-Purpose Cultural Center Project will provide quality facility space so that NVC can conduct its Job Placement & Training program which will provide assistance to individuals who are seeking employment or career advancement. Assistance includes; resume development, job interview techniques, assistance with applications and job development. Other assistance includes; paying all or part of costs for tuition, books, supplies and support services, transportation, child care, special job clothing, tools or other job-related necessities or living expenses during start-up with a new job. Provide direct services such as funding and technical services to qualified applicants who wish to obtain skills and training in vocational fields. Funding is provided through NVC's BIA 638 Tribal Trust Contract (see Attachment #6 – Program Staffing). Effectiveness of these services is being hindered by lack of classroom and distance learning space.

The Northway Multi-Purpose Cultural Center Project will also support NVC's Adult Basic Education program which assists people to earn their GED certificates and others who wish to upgrade their skills in reading, writing, math or other subjects. Effectiveness of these services is being hindered by lack of classroom and distance learning space.

NVC intends to recruit and employ low- and very low-income Persons (per 24CFR135) during the Project's construction and operations which is to ensure employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent existing Federal, State and local laws and



regulations, be directed to low- and very-low income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very-low income persons.

NVC assures that it will carry out the intent of Section 3 through the following ways:

- 1) In carrying out construction of the Northway Multi-Purpose Cultural Center Project, NVC will include appropriate Section 3 worker preference opportunities to qualified section 3 business concerns and in conducting force account labor employment.
- 2) Language will be included in all project construction contracts requiring training and employment of Section 3 persons (low- and low-income) to the maximum feasible extent.

**3.b.** The Northway Multi-Purpose Cultural Center Project design will incorporate Energy Star qualified products and practices when designing the project including installation of a high efficiency woody biomass heating system. Although the final design has not yet been completed, the NVC are fully committed to employing the latest energy efficient products and practices in order to maximize cost effectiveness of the center over its lifespan and to keep maintenance costs to a minimum. NVC recognize that Energy Star products and practices will keep utility bills low, improve the comfort of the center, increase the overall project value in the short and long term, and will reduce air pollution and improve the environment. The NVC will consider the following Energy Star qualified products and practices that include appliances, heating and cooling, insulation and air, sealing, lighting, roof products, and windows and doors when making the final design considerations. NVC is committed to employing as many of these practices and products as are feasible, relevant and cost effective. Further, this is not only a HUD priority it is a tribal policy as well, as reflected in the tribal procurement policy, which prioritizes energy efficient products and practices in its procurement practices.

NVC plans to work with its future design firm and with Project Manager Rex Goolsby green construction techniques and materials into the Project. Mr. Goolsby has much green practices experience including the designing of energy efficient projects in northern Alaska where appropriate housing is under development which incorporates many green features in a system that will have fewer problems and a greater chance at longevity. These features will include: efficient layout within a small footprint, use of triple glazed windows with low e and argon gas for natural passive solar space heating, south facing windows for maximum solar gain, siting for maximum wind protection, use of sunscreens on the south facade to control 24 hour sunlight in the summer, use of compact fluorescent lighting (CFL) with photo and motion sensors, utilize low VOC materials and finishes, correctly-sized efficient heating system, use of locally available materials, use of recycled structural and building materials, use of low-maintenance materials, provide a roof structure that will allow future location of photovoltaic and solar thermal array, use of natural ventilation (with mechanical back-up), use of energy efficient materials, use of low energy "Energy Star" appliances, water efficient low flow toilets, faucets and shower heads, rainwater catchment system for toilets, self-contained water and wastewater

treatment system, frost-protected shallow foundation that will be resistant to movement from melting permafrost, super-insulated wall envelope, well sealed envelope that is impervious to moisture, fire proof exterior finish, high performance exterior doors and partial earthen protection.

#### **3.4.a. Commitment to Sustain to Activities – Public Facilities and Improvement Project.**

NVC has adopted an operations and maintenance plan which commits funding adequate to pay for the planned Northway Multi-Purpose Cultural Center facility's operation, maintenance and repairs. NVC has identified funding sources necessary for all programs planned in the facility and commits to these programs' annual contributions to support in NVC resolution included in Attachment #6.

##### **Facility Operation and Maintenance Expenses**

The Northway Multi-Purpose Cultural Center Project has been designed to minimize operation and maintenance costs by consolidating all of the Tribe's new social programs, education training and nutrition programs, which currently lack decent facility space, into one facility. Described below are the expected operation costs:

Heating -- Heating for the facility will be accomplished by selection, of a high efficiency heating system. The system utilizes a high efficiency biomass boiler and 2 small-sized "back-up" hot water boilers. One boiler will be used at any given time while the other will serve as a "back-up" in case of boiler breakdown. When needed, both boilers can be fired to maximize heat production. These boilers will also produce the heat required for domestic hot water production.

5 cords of fuel wood @ \$260/cord: \$1,300.00

Space heating fuel consumption: \$1,050.00  
(300 gallons x \$3.50/gallon)

Electricity -- Electricity-intensive appliances have been avoided by including Energy Star appliances specifications in the final design. Electricity will be used for high efficiency LED lighting, kitchen appliances, office equipment, ventilation, and operation of heating systems. Electrical cost per KWH has been obtained from the regional utility, Alaska Village Cooperative Association, which is on average \$.45 per KWH. Below is the estimated consumption breakdown:

##### **Annual Electricity Consumption**

Lighting:	1000 KWH
Appliances:	1200 KWH
Office equipment:	500 KWH
Heating systems:	500 KWH

Ventilation systems.	800 KWH
Misc. mechanical systems.	1000 KWH
	-----
Total:	5,000 KWH

Electricity at Northway Village is \$.45 per kilowatt hour

5,000 KWH x \$.45/KWH = \$2,250.00

#### Water and Sewer Services

Domestic water delivery service exists throughout Northway Village and is sufficient in size and volume to support the Northway Multi-Purpose Facility. There is a monthly service fee of \$100/month.

12 months x \$100/month = \$ 1,200.00

#### Small Repairs

The Council has estimated that \$1,000 will be spent annually on small maintenance supplies and repair materials.

#### Part -Time Maintenance Worker

The Council intends to employ a part-time Maintenance Worker who will be paid \$700.00 monthly including fringe to clean and maintain the facility by following the Council's adopted Operation and Maintenance Policy. This policy has been previously adopted by NVC and is certified to in the O&M resolution included in Attachment #6.

12 months x \$333/month = \$ 4,000.00

#### Fire Insurance

The Council will provide fire insurance and facility damage coverage to protect the facility's assets at an annual cost of \$2,000.

Security: NVC has allocated \$2,000 in the O&M budget to support the tribe's community-policing activities at this facility when constructed.

Replacement reserves: A dedicated fund called the "Northway Facility Replacement Reserves Fund" will be established and which will be funded through accrued savings from the unspent annual O&M budget and from the annual O&M replacement reserve budget line item of \$3,000. NVC's staff shall establish a separate interest bearing account where annual maintenance surpluses and annual dedicated replacement reserve funds will be deposited and allow accumulate for eventual use in replacing the major components of

clinic in the future. Guidance in use of the "Northway Facility Replacement Reserves Fund" has been adopted as follows:

- a) This fund shall not be used for purchase of disposable items or for payment of routine maintenance work. These expenses shall be paid for by the budgeted "small repairs" line item within the project O&M budget.
- b) This fund shall be used for the sole purpose of making capital improvements building components replacements to the Multi-Purpose Community Services Facility in the future.

#### Total Annual Operating and Maintenance Budget

Heating:	\$ 2,450.00
Electricity:	\$ 2,250.00
Insurance:	\$ 2,000.00
Maintenance Worker:	\$ 4,000.00
Water & Sewer Services:	\$ 1,200.00
Small Repairs:	\$ 1,000.00
Security:	\$ 2,000.00
Replacement Reserves:	<u>\$ 3,000.00</u>
Total:	\$17,900.00

#### Facility Operation and Maintenance Revenue

For facility's operations and maintenance, the Council will use multiple sources of revenue to pay for the annual operation of the facility. As discussed in Attachment #6 - Programs Operations Sources and O&M Resolution, the NVC has approved an operation and maintenance policy dedicating sufficient revenues to cover "O&M" expenses estimated at \$17,900 annually. These sources are the following:

1. Tanana Chiefs Conference MOA -- \$50,026.00: NVC has discretionary authority over these funds and commits to utilizing \$5,000 of these funds to annually support the planned facility's O&M budget (see Attachment # 6 – MOA 1.).
2. BIA Indian Children Welfare Act Grant (and amendment) -- \$32,530.00: NVC has discretionary authority over these funds and commits to utilizing \$2,000 of these funds to annually support the planned facility's O&M budget (see Attachment # 6 – MOA 3.).
3. Tanana Chiefs Conference Behavioral Health Space Lease -- \$4,500.00: NVC has discretionary authority over these funds and commits to utilizing \$4,000 of these funds to annually support the planned facility's O&M budget (see Attachment # 6 – Lease 4.).
4. State of Alaska Community Revenue Sharing Program -- \$43,861.00: NVC has discretionary authority over these funds and commits to utilizing \$4,000 of these funds to

annually pay for heating fuel and electricity of the planned facility's O&M budget (see Attachment # 6 - Rev Share 5 )

5. EPA IGAP funded environmental program -- \$250,000: NVC has discretionary authority over these IGAP funds and commits to utilizing \$2,900 of these funds to annually pay for heating fuel and electricity of the planned facility's O&M budget (see Attachment # 6 - IGAP 7.).

The NVC commits portions of above annual contracts, awards, lease, and MOAs totaling \$17,000 to support the planned facility's O&M budget discussed above. The above annual contracts, awards, lease, and MOAs can be used for a wide variety of tribal government activities including payment for operation and maintenance expenses of the planned Northway Multi-Purpose Facility. The NVC will contribute \$17,900 using its this funding as also described in see Attachment #6 - Programs Operations Sources and O&M Resolution. As described in Attachment #6, the attached annual budget for BIA 638 funds is more than adequate to support the NVC's O&M allocation to the Project.

#### O&M Funding Conclusion

The facility operating revenue sources described above provide the NVC with a high degree of certainty regarding the Council's ability to pay for the facility's \$17,900.00 annual operation and maintenance budget. The revenues will be more than sufficient to cover all facility related O&M expenses of the facility.

In the case where the planned revenue sources, the NVC staff is allowed to carry over surplus funds from one year to the next and a result, ensure that there is large, secured source of O&M funding for the facility. NVC commits the above revenue sources towards the O&M expenses of the Northway Multi-Purpose Cultural Facility which will support the many social service and safety programs that the Council will be operating out of the facility.

#### **Northway Multi-Purpose Cultural Center Facility Program Staffing**

As assured to in Council's O&M Resolution (see Attachment #6 - O&M Resources, Programs' Staffing Resolution), the NVC has dedicated portions of its own program operating revenue and certified to the existence of other agency program revenues for every program currently planned to operate out of the Northway Multi-Purpose Facility. NVC operates the many program documented under Attachment #6 which includes both staffing and facility operations. NVC will staff the planned facility as follows:

1. Tanana Chiefs Conference After School Language and Culture Contract -- \$20,700: This contract allows NVC to fund a part-time position who will occupy the facility's Social Services Office space (see Attachment #6 - TCC Contract 10.)

2. BIA Indian Children Welfare Act Grant (and amendment) -- \$32,530.00: This award allows NVC to fund a part-time ICWA position who will occupy the facility's TYFS/ICWA Office space (see Attachment #6 -- BIA Award 10.)
3. Tanana Chiefs Conference Behavioral Health Space Lease -- \$4,500.00: TCC's Cynthia Nation has affirmed in her letter under Attachment #5 -- letter 2. That they will continue provide Behavioral Health staff to occupy the planned TCC leased within the new facility (see Attachment #6 -- TCC Lease Award 4.)
4. Tanana Chiefs Conference Tribal Workforce Development Services -- \$12,639.24: This award allows NVC to fund a part-time Tribal Workforce Development position who will occupy the facility's Social Services Office space (see Attachment #6 -- TCC Service Contract 6.)
5. EPA IGAP funded environmental program -- \$250,000: NVC has discretionary authority over these IGAP funds and commits to employing one fulltime and one half time positions who will occupy facility's IGAP office space (see Attachment # 6 -- IGAP 7.).
6. DHISS Family Violence Annual Award -- \$23,599: NVC has discretionary authority over these Family Violence funds and commits to employing and one half time position who will occupy facility's CIIR office space (see Attachment # 6 -- 3 Awards 8.).
7. BIA P.L. 93-638 Contract -- \$231,634.00: This annual BIA 638 contract that includes a budget component called "Consolidated Tribal Government Program" and includes a line item called "Aid To Tribal Government" for the current fiscal and which allows NVC discretionary budget authority to expend these funds on tribal activities at its discretion. NVC commits to employing staffing with this source of funding to staff Education Office, TYFS, Social Services, Cultural Activities and Accounting staff at the planned facility space (see Attachment # 6 -- 3 BIA Contract 9.).

The above MOAs and Contracts are included under Attachment #6 which NVC has dedicated, by resolution, portions of these funds to support the planned Northway Multi-Purpose Cultural Center Project's operations and staffing. To accommodate Northway Village residents need for social and cultural services, NVC utilizes the above funding sources which will be directed towards both operations, maintenance and staffing of the Project and include:

**Job Placement & Training:** Provide assistance to individuals who are seeking employment or career advancement. Assistance includes; resume development, job interview techniques, assistance with applications and job development. Other assistance includes; paying all or part of costs for tuition, books, supplies and support services, transportation, child care, special job clothing, tools or other job-related necessities or living expenses during start-up with a new job. Tribal Employment Rights Office (TERO) provides service to individuals who believe they have suffered discrimination in hiring or resolving a problem relating to one's employment. Provide direct services such

as funding and technical services to qualified applicants who wish to obtain skills and training in vocational fields. Funding is provided through a BIA 638 Compact. Effectiveness of these services is being hindered by lack of classroom and distance learning space. The Programs Operations Sources and O&M Resolution Attachment #6 certifies that NVC will utilizing this program source to "staff" the planned Facility in order to carry "Job Placement and Training" activities.

**Adult Basic Education:** Assist people to earn their GED certificates and others who wish to upgrade their skills in reading, writing, math or other subjects. Funding is provided through a BIA638 contract. Effectiveness of these services is being hindered by lack of classroom and distance learning space. The Programs Operations Sources and O&M Resolution Attachment #6 certifies that NVC will utilizing this program source to "staff" the planned Facility in order to carry out "Adult Basic Education" activities.

**Higher Education Scholarships:** Provide direct services such as funding and technical expertise to students attending colleges/universities both within and outside Alaska. Funding is provided through a BIA638 contract. NVC's TYFS staff operates this program. The Programs Operations Sources and O&M Resolution Attachment #6 certifies that NVC will utilizing this program source to "staff" the planned Facility in order to carry out "Higher Education Scholarships" activities.

**Social Service Program:** Provide general assistance to clients in the areas of employment, state/federal programs, emergency response to domestic issues and burial assistance. Funding is provided through a BIA638 contract. Proper implementation of these program activities requires multi-purpose activities facility space which is currently non-existent at Northway Village. The Programs Operations Sources and O&M Resolution Attachment #6 certifies that NVC will utilizing this program source to "staff" the planned Facility in order to carry out the "Social Service Program" activities.

**Elder Nutrition:** Provide hot lunch meals to Elders in the Village on a weekly basis. Funding is provided through a BIA638 contract. The program is currently utilizing a private residential kitchen and must be relocated to an Alaska DEC approved kitchen. The Programs Operations Sources and O&M Resolution Attachment #6 certifies that NVC will utilizing this program source to "staff" the planned Facility in order to carry out "Elder Nutrition" activities.

**Child Protection:** Develop local village response capacities and provide case management services for all families with children currently in state or tribal custody. To provide counseling and advocacy services, to establish a ready pool of available licensed, foster care native homes and to provide a regular schedule of village activities for children and parents. Funding is provided through NVC contract with the U.S. Dept. of Health and Human Services. This program has no confidential office space whereby clients can receive services in a confidential manner. The Programs Operations Sources and O&M Resolution Attachment #6 certifies that NVC will utilizing this program source to "staff" the planned Facility in order to carry out "Child Protection" activities.

**EPA Indian General Assistance Program (IGAP):** NTV operates this program, which, contrary to this program's miss-leading title, is not a financial assistance program to individuals, but is a village environmental services program involving Northway youth who conduct recycling programs, clean-ups, education and community sustainability initiatives. This program is funded through NVC's EPA IGAP Contract (see Attachment #6 - Program Staffing).

#### **Rating Factor 4 - Leveraging Resources.**

The NVC will be contributing \$125,000 of non-ICDBG resources to provide a minimum 25% leverage match to the requested \$500,000 from HUD ICDBG funding. The NVC has certified to the availability of these matching funds in Attachment #4 - NVC Resolutions and Contributions. The project budget will be paid for with the following funding sources:

HUD ICDBG funding application:	\$500,000
Alaska Legislative Designated CIPs:	<u>\$225,000</u>
Total:	\$825,000

Each of these funding sources is documented in Attachment #5 - NVC Resolutions and is described below:

ICDBG Funding Application - \$600,000

ICDBG Grant funds will be used, in conjunction with the Council's contributions to initiate construction of the Northway Multi-Purpose Facility building.

Alaska Legislative CIP Grant - \$225,000

Over the last few years, NVC submitted capital improvement project requests to the Alaska Legislature and has received notice of two capital improvement project (CIP) appropriation awards in the total amount of \$225,000 (see Attachment #4 - NVC Resolution and Project Contributions). NVC commits these CIPs funding to this ICDBG funding application.

#### **Rating Factor 5 - Comprehensiveness and Coordination**

##### **5.1. Coordination with other Organizations**

The purpose of the planned Northway Multi-Purpose Cultural Center is to create a "one-stop" multi-purpose social and cultural services center for the Tribe's programs in the most cost-effective manner from both a capital cost and operational standpoint. The facility will also create a synergy in Northway Village by drawing village resources and programs together in a coordinated manner and also drawing in participation from entities outside the village. This synergy will serve to generate a number of additional benefits which address previously identified goals and/or problems identified in the Northway Village Council Comprehensive Plan and 2014 survey process. A related benefit will be



that the facility will offers opportunities for other entities not directly providing financial assistance to utilize the facility for their program activities at Northway Village. Currently, the University of Alaska Fairbanks, College of Rural Alaska has expressed desire to utilize the distance learning/education room with their distance learning activities at Northway Village. Also, the Cold Climate Housing Research Center (CCHRC) has written to express their commitment to assist in the planned facility's final design process (see Attachment #5).

Support for and coordination of activities is a vital part of the NVC's specific and general approach to projects. Given the small size of the tribal community and the scarcity of resources, undertaking any project without community knowledge and support would be detrimental to its successful implementation. The planned Northway Multi-Purpose Cultural Center Project is an integral part of the Tribe's overall effort to develop the infrastructure and economy of the tribal community that leads to an enhancement in the quality of community life for tribal members.

As NVC has developed this proposal, the community has been supportive of the effort because they all recognize the tremendous unmet need for a Northway Multi-Purpose Facility that will lead to an increased cohesiveness and a greater sense of community. To this end, NVC have contributed significant resources to project development, but it simply lacks the resources to build a suitable public facility without the assistance of the Department of Housing and Urban Development and the ICDBG program. The Project has coordinated with other organizations in the following ways:

1. The Tanana Chiefs Conference (TCC) has written has offered to coordinate with NVC in the final design process to optimize the design for efficient social services delivery. TCC does provide leveraged resources to the Project development budget but does provide MOAs to support O&M of the planned facility and will rent space for its Community Health Representative staff person (see Attachment 5 -- letter document 1.).
2. The Tanana Chiefs Conference (TCC) has written to confirm that they continue to rent space at Northway for their staff stationed at Northway. A lease agreement for facility space at Northway is included under Attachment #6. This TCC coordination to rent space and provide staffing is demonstration of organizations to maximize ICDBG investment in the planned Northway Multi-Purpose Cultural Center Project (see Attachment #5 -- letter document 2.).
3. NVC's contractor who manages the tribe's BIA funded Indian Reservation Roads (IRR) program has written that the NVC IRR Roads Program requires office space at Northway to conduct village-roads planning and improvements (see Attachment #5 -- letter document 3.).
4. The University of Alaska's College of Rural and Community Development's Interior -- Aleutians Campus (I-AC) has written to coordinate Northway-based student recruitment from the planned Northway Multi-Purpose Cultural Center Project and to also utilize the facility for conduct of its distance learning programs. I-AC will not be offering leverage

funding to the construction of the planned facility but will offer adult education services from the facility and as a result, enhance educational opportunities to Northway residents (see Attachment #5 – letter document 4.).

5. The Upper Tanana Development Corporation (UTDC) is Northway's on-going elders nutrition provider (home meals delivery) to Northway elders and has written to agree to coordinate use of the planned Northway Multi-Purpose Cultural Center for enhanced nutrition, elder transportation, support and cultural services (see Attachment #5 - letter document 5.).

6. The Northway Native, Inc. has taken a major role in promoting cultural strengthening activities at Northway and has written to support the planned Northway Multi-Purpose Cultural Center and states that their elder/cultural education activities. Native crafts training, dance group practicing will utilize the facility (see Attachment #5 – letter document 6.).

7. The U.S. Bureau of Indian Affairs, Alaska Region, has written to support provision of proper office space for the BIA programs operated by Northway Village Council which include Social Services, Indian Child Welfare Act, and Higher Education (see Attachment #5 – letter document 7.).

8. The U.S. Department of Environmental Protection Agency (EPA) has written to confirm coordination by the EPA's funding of an environmental program at NVC which conducts solid waste management, community environmental education and outreach, and address public health concerns related to subsistence, water and air quality (see Attachment #5 - letter document 8.).

9. The Cold Climate Housing Research Center (CCHRC) has agreed to coordinate with NVC on the final design of Northway Multi-Purpose Cultural Center Project (see Attachment #5 – letter document 9.).

## **5.2. Outputs, Outcomes, and/or Goals**

The Northway Multi-Purpose Cultural Center Project will provide measurable outcomes and outputs. Based on NVC income and social/cultural services survey of Northway Village residents, the Northway Multi-Purpose Cultural Center Project will provide modern public facility space to house essential social and cultural services, education, employment and training programs these persons.

This Project's overall Benchmark is to construct the Northway Multi-Purpose Cultural Center Project as described in this ICDBG funding application which will provide for the first time, provide modern social and cultural services facility space to house NVC's social and cultural services programs to be made available to residents. These services are essential to the well-being of Northway Village residents and to the orderly development of NVC's program services. This benchmark will result in the following positive community development outputs and outcomes:

Output #1: Based on the village-wide household survey results, which estimated that there are 80 households living full-time at Northway Village, the Northway Multi-Purpose Cultural Center Project (2,400 square feet in size) will provide modern public facility space to house essential social service programs in the following manner:

- Provide 250 square feet of kitchen space to support NVC's Elder and Youth Nutrition Program.
- Provide a 260 square feet facility space to support NVC's Distance Learning classroom and Employment Training activities which will serve residents of Northway Village.
- Provide 210 square feet of office and storage space to support NVC's Behavioral Health Program which will serve the residents of Northway Village.
- Provide 290 square feet of multi-purpose space to provide restrooms, mechanical room, and storage rooms which will support the program functions housed within the facility.
- Provide 220 square feet of space to support a Tribal Family Youth Services Office which will serve the residents of Northway Village.
- Provide 470 square feet of multi-purpose space to support NVC's Youth Activities Program and NVC's Social and cultural services Program.

Output #2: It is expected that 10 seasonal construction jobs will be created through the construction of the Northway Multi-Purpose Cultural Center Project during 2011 through 2012.

Output #3: Based on the Northway Village Council's survey results, it is expected that 18 low income households will assisted with alcohol and drug elimination programs through NVC's Behavioral Health Program.

Output #4: Based on the Northway Village Council's survey results, it is expected that 20 low income households will assisted with provision of locally-based social and cultural services such employment assistance, family emergency assistance, domestic violence prevention and tribally-provided pre-schooler activities.

Output #5: Based on the Northway Village Council's Social and Health Services Needs survey results, it is expected that 10 Village Elders and 16 pre-schoolers will benefit from a locally-based nutrition program on a regular basis through use the elder/youth nutrition kitchen planned at the Project.

Output #6: Based on the NVC's survey results, it is expected that between 16 and 22 adults will participate on an annual basis in distance learning and training activities through use of the NVC's Distance Learning and Employment Training classroom planned in the Project.

Output #7: Based on NVC's survey results, it is expected that 18 youth and 14 adults/elders will participate on an annual basis in life-skills building activities to be

conducted by NVC's Social and cultural services program at NVC's multi-purpose space planned in the Project.

Output #8: Based on NVC's survey results, it is expected that approximately 40 adults and youth will received Tribal Youth Family services on an annual basis from NVC's Tribal Youth Family Services Program (TYFS) through use of the planned office space planned in the Project.

Output #9: It is expected that 14 students will receive one semester of UAF College of Rural Studies – Interior Aleutians Campus (I-AC) "Construction Trades Technology"(CTT) training and will a CTT certificate.

Outcomes: Due the current lack of modern, energy efficient public building space at Northway Village for NVC social and cultural services, this Project will provide modern building space to house essential social and cultural services programs as quantified in the Outputs above and as a result, a number of positive outcomes can be expected:

Outcome #1: There will be dedicated Distance Learning Employment Training classroom which will enable residents to access adult educational opportunities and thereby increase their educational status and be more employable. **Outcome measurements will be the number of courses enrolled in by village residents on a per semester basis. NVC will coordinate with UAF's Interior - Aleutians Campus' Tok campus to conduct annual measurement of Northway education activities, participants, courses conducted, and students' certificates and associates degrees awarded. These outcomes measurements will be reported through the annual ASER reporting process to Alaska ONAP.**

Outcome #2: There will provision of NVC's Social and Tribal Family Youth Services program, client encounters to carry-out these programs will enhance Northway Village families' well-being through provision of wellness, counseling, and family advocacy services. **Outcome measurements will be the number of client encounters tabulated on an annual basis. TYFS client encounters will be recorded by type will be accomplished monitoring reduction of drug-related crimes and health related hazards. These outcomes will be measured through the NVC Social Services and TYFS staff maintaining a confidential client wellness status log. This log will be evaluated by the Tribal Council to evaluate these programs effectiveness.**

**and will be reported annually through the annual ASER reporting process to Alaska ONAP.**

Outcome #3: There will be a reduction in the cost of living of Northway Village residents due to the fact that the Northway Village Multi-Purpose Cultural Center Project will enable local provision of essential social and cultural services and as a result, Northway Village residents will be able to avoid expensive long distance travel to access these services. **Measuring this outcome Similarly, NVC will also reports**

Outcome #4: Through establishment a Youth /Elders Activities Program room at the planned Project, youth and adult/elders will participate in positive life-skills building activities to be conducted by NVC's Social and cultural services program. Measuring this outcome will be accomplished monitoring reduction of drug-related crimes and health related hazards.

Outcome #5: For the first time at Northway Village, there will be a dedicated elders/youth cultural activities space which will facilitate, support, and strengthen cultural knowledge and well-being of elders and youth at Northway Village. It is expected that 18 elder and 36 youth will gain socially valuable cultural reinforcement which will contribute to their ability to build a healthier and stringer Northway Village. This positive outcome will be measured through annual review by the Tribal Council of VPSO and State Trooper incident reports and these results will be reported by NVC's annual ASER reports to HUD ONAP and also recorded for use in future community planning events.

Outcome #6: For the first time at Northway Village, there will be dedicated Distance Learning Employment Training classroom which will enable residents to access adult educational opportunities and thereby increase their educational status and be more employable. This positive outcome will be measured through annual review by the Tribal Council of NVC staff's records on the number of residents participating in adult education program and these results will be reported by NVC's annual ASER reports to HUD ONAP and also recorded for use in future community planning events.

Outcome #7: There will provision of a Tribal Family Youth Services (TYFS) and ICWA Office to carry-out TYFS and ICWA programs which will enhance Northway Village families' well-being through provision of counseling and family advocacy services. This positive outcome will be measured through annual review by the Tribal Council of NVC staff's records on the number of clients encounters and the confidential review of case outcomes and some of these non-confidential results will be reported by NVC's annual ASER reports to HUD ONAP and also recorded for use in future community planning events.

Outcome #8: There will a reduction in the cost of living of Northway Village residents due to the fact that the Northway Village Multi-Purpose Cultural Facility Project will enable local provision of essential social and cultural services and as a result, Northway Village residents will be able to avoid expensive long distance travel to access these services. This positive outcome will be measured through annual review by the Tribal Council of NVC staff's records all programs conducted at the Northway Village Multi-Purpose Cultural Facility on the number of client and participant encounters and will be reported by NVC's annual ASER reports to HUD ONAP and also recorded for use in future community planning events.

Outcome #9: Through establishment a Cultural Activities Room at the planned Project, youth and adult/elders will participate in positive life-skills building activities to be conducted by NVC's Social and cultural services program. This positive outcome will be measured through annual meetings with the Northway Culture Committee by the Tribal

Council and NVC staff regarding cultural activities conducted at the Northway Village Multi-Purpose Cultural Facility and the committee member evaluation of the program effectiveness and the facility's usefulness. These qualitative results be reported through NVC's annual ASER reports to HUD ONAP and also recorded for use in future community planning events.

Outcome #10: There will increased jobs skilled among Section 3 persons at Northway Village due to priorities hiring of these persons and contracting with firms who employed Section 3 workers during the Project's construction. This positive outcome will be measured through review by the Tribal Council of Project construction employment records and will be reported by NVC's annual ASER reports to HUD ONAP and also recorded for use in future community planning events.

#### Outputs and Outcomes Conclusion:

This project has one straightforward and predominant outcome, which will be the increased quality of life for tribal members that will result due to the social and cultural services provided in the planned Northway Multi-Purpose Cultural Center Project facility. Through provision of the described social and cultural services, this Project will provide a significant enhancement to the quality of life for Northway Village residents. NTV believes that it has identified measures, and will evaluate the specific benchmarks, outputs, outcomes for the planned Project.

# Implementation Schedule

Indian Community Development Block Grant (ICDBG)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0191  
(exp. 2/29/2012)

See Instructions and Public Reporting Statement on back.

Submit a separate implementation schedule for each project category.

1. Name of Applicant (as shown in Item 5, Standard Form 424)  
Northway Village Council

2. Application/Grant Number (to be assigned by HUD) | 3. ☒ Original (First submission to HUD) | Date (mm/dd/yyyy)  
Pre-Award Submission

4. Name of Project (as shown on form HUD-4123, Item 4)  
Northway Multi-Purpose Cultural Center Project

5. Effective Date (mm/dd/yyyy) | Expected Completion Date (mm/dd/yyyy) | Expected Closeout Date (mm/dd/yyyy)  
07/28/2014 | 12/31/2015 | 03/31/2016

6. Environmental Review Status  
☐ Exempt (As described in 24 CFR 58.34) ☐ Under Review (Review underway; findings not yet made) ☒ Not Started (Review not yet begun)

7. Tribal Fiscal Year (mm/dd/yyyy)  
09/30/2014

8. Task List  
(List tasks such as environmental assessment, acquisition, etc.)

8. Task List

9. Schedule.

09/30/2014

(List tasks such as environmental assessment, acquisition, etc.) Use Calendar Year (CY) quarters. Fill-in the CY below. See detailed instructions on back.

	CY 14												CY 15												Date (mm/dd/yyyy) (If exceeds 8th Q. tr)
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			5th Qtr.			6th Qtr.			7th Qtr.			8th Qtr.			
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	
ICDBG Application Submitted	X																								
ICDBG Award																									
Part 58 ERR Completed																									
Removal of Grant Conditions																									
Final Design and Specifications																									
Materials Procurement and Delivery																									
Project Construction Start																									
ASER Submitted To HUD																									
Building Shell Completed																									
Interior Work Completed																									
Project Complete																									
ASER to HUD																									
External Audit Completed																									
10. Planned Drawdowns by Quarter (Enter amounts non-cumulatively)	\$	0.00	\$	30,000.00	\$	140,000.00	\$	200,000.00	\$	120,000.00	\$	80,000.00	\$	30,000.00	\$	600,000.00	\$	600,000.00	\$	600,000.00	\$	600,000.00	\$	600,000.00	
11. Cumulative Drawdown (If more than one page, enter total on last page only)	\$	0.00	\$	30,000.00	\$	170,000.00	\$	370,000.00	\$	490,000.00	\$	570,000.00	\$	600,000.00	\$	600,000.00	\$	600,000.00	\$	600,000.00	\$	600,000.00	\$	600,000.00	

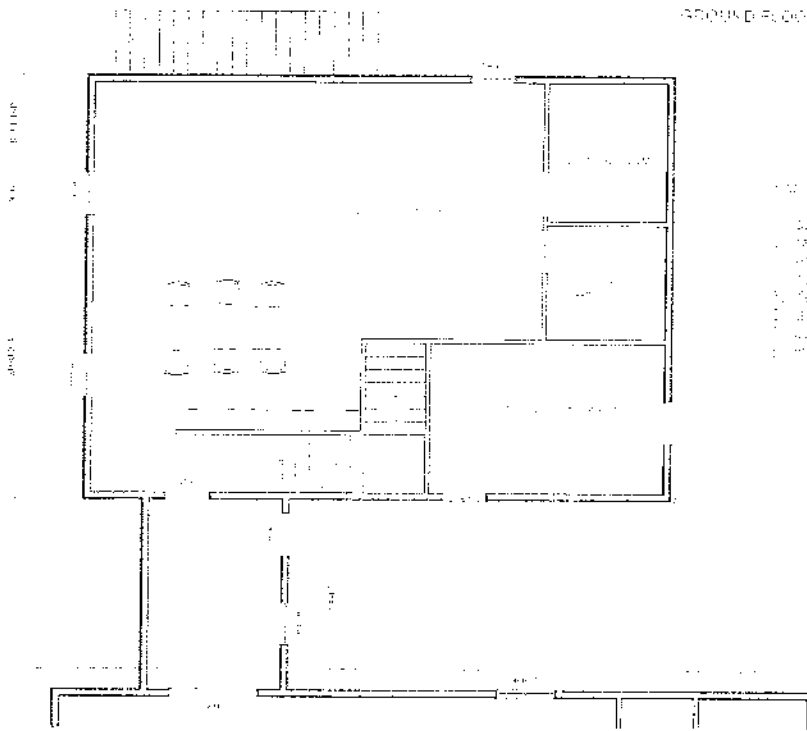
Previous editions are obsolete

page 1 of 1 pages

form HUD-4125 (12/97)

Previous editions are obsolete

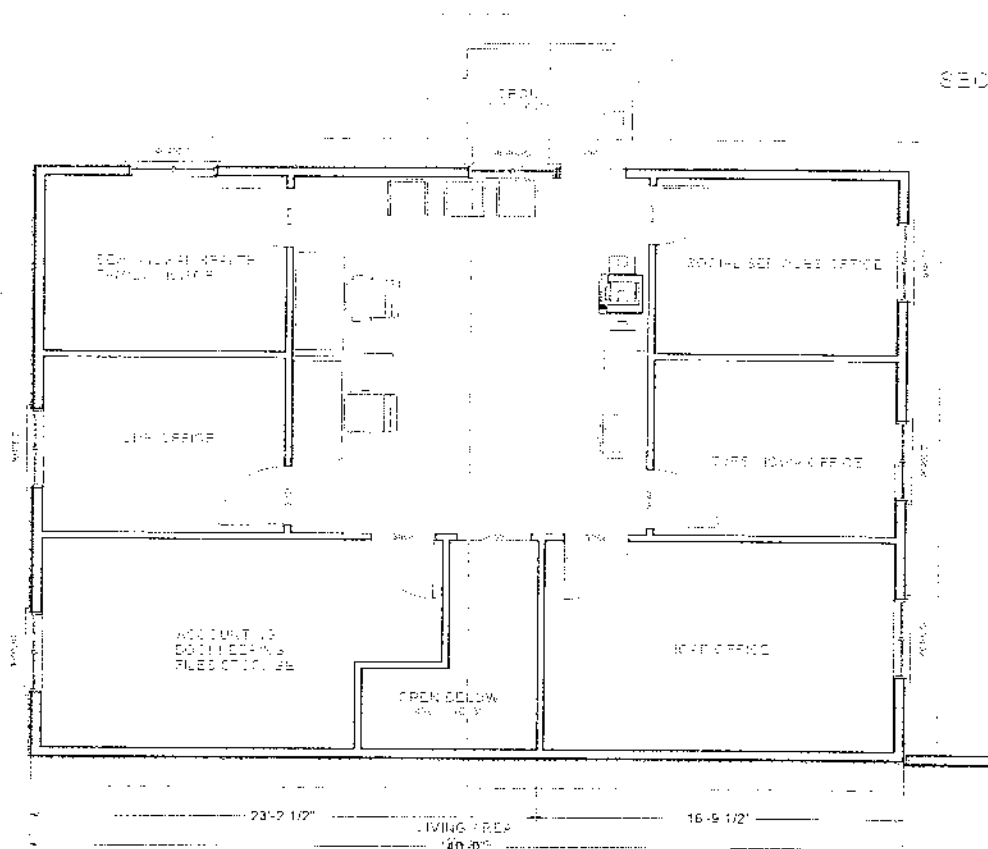
# GROUND FLOOR



NO. 10-100

- 1. 1st floor, 1st floor, 1st floor
- 2. 1st floor, 1st floor, 1st floor
- 3. 1st floor, 1st floor, 1st floor
- 4. 1st floor, 1st floor, 1st floor
- 5. 1st floor, 1st floor, 1st floor
- 6. 1st floor, 1st floor, 1st floor
- 7. 1st floor, 1st floor, 1st floor
- 8. 1st floor, 1st floor, 1st floor
- 9. 1st floor, 1st floor, 1st floor
- 10. 1st floor, 1st floor, 1st floor

# SECOND FLOOR



23'-2 1/2"

LIVING AREA

40'-0"

16'-9 1/2"



DIVISION 1 GENERAL CONDITIONS	Estimated
	\$234,264.00
DIVISION 2 DEMO / EARTHWORK / UTILITIES	
	\$12,878.40
DIVISION 3 CAST-IN-CONCRETE	
	\$26,085.60
DIVISION 6 ROUGH CARPENTRY	
	\$134,747.00
DIVISION 7 DAMPROOF, INSULATE, ROOF, EXT FINISH	
	\$25,816.00
DIVISION 8 DOORS, WINDOWS, GLAZING	
	\$27,850.00
DIVISION 9 FINISHES	
	\$54,400.00
DIVISION 10 SPECIALTIES	
	\$43,300.00
DIVISION 15 MECHANICAL	
	\$75,610.00
DIVISION 16 ELECTRICAL	
	\$58,330.00
	\$315,815.00
	\$69,888.00
	\$0.00
	\$307,578.00
	<hr/>
	\$ 693,281.00
	\$ 34,664.05
	\$ 48,529.67
	\$ 48,529.67
	<hr/>
	<b>\$ 825,004.39</b>
	<hr/>

## Labor Classifications

CODE	Rate	Days	Cost
Carpenter:	\$ 40.00	1140	\$ 45,600.00
Laborer:	\$ 35.20	690	\$ 24,288.00
Equip Op:	\$ 40.00	0	\$ -
Plumber:	\$ 80.00	0	\$ -
Electrician:	\$ 96.00	0	\$ -
Manager:	\$ 104.00	0	\$ -
Clerk:	\$ 40.00	0	\$ -
Foreman:	\$ -	0	\$ -
Super:	\$ 72.00	0	\$ -
Project Co:	\$ -	0	\$ -

1000	Division 1 General Conditions	Material	Rental	Sub	Labor	Division Totals
1100	Professional Services	\$ 14,100.00		\$ 217,348.00	\$ 2,816.00	\$ 234,264.00
1101	Architectural and Engineering					
1102	Geotechnical Engineering					
1103	Pre-construction Survey					
1104	As-Built Survey					
1105	Other Engineering					
1106	Fire Marshal Review					
1107	Design Consultant					
1108	Project Coordinator					
1109	Quality Control, Inspection, Testing					
1110	Legal Services					
1111	Realty Services					
1112	Onsite Superintendent					
1113	Project Manager					
1114	Clearical, Records, Payroll, Reporting					
1115	Drug Testing, Lab, Medical					
1200	Land Purchase, Lease					
1300	Finance Costs, Cost of Money					
Labor Days						
Professional Services						
1100 Subtotal		\$ -	\$ -	\$ 50,000.00	\$ -	\$ -
Labor						
1200 Subtotal				\$ 168,498.00	\$ -	\$ 168,498.00
Labor						
1200 Subtotal					\$ -	\$ -
Labor						

**On-site Facilities**

- 1400 Temporary Toilets
- 1401 Construction Office
- 1402 Temporary Fencing
- 1403 Construction Power
- 1404 Construction Phone, ITT
- 1405 Construction Heat
- 1406 Weather Protection
- 1407 Waste Management
- 1408 Mobilization
- 1409 Demobilization
- 1410

**Insurance** ;Workers Comp Included in Labor;

- 1500 Builders Risk
- 1501 General Liability (Pro-rated this project)
- 1502 Professional Liability
- 1503 Insurance Management
- 1504

**Materials and Management**

- 1600 Procurement
- 1601 Freight
- 1602 Expediting
- 1603 Materials Handling
- 1604 Storage, Lay Down
- 1605

**Tools and Equipment**

- 1700 Small Tools, Replacement
- 1701 Tool and Equipment Maintenance
- 1702 Equipment Fuel
- 1703

**Travel Costs**

- 1800 Air Travel
- 1801 Personal Vehicle
- 1802 Lodging
- 1803 Food
- 1804 Per diem
- 1805

1300 Subtotal				\$ 3,600.00	\$ -	\$ 3,600.00
<b>Labor</b>						
<b>On-site Facilities</b>						
	\$ 2,600.00			\$ 500.00		
				\$ 750.00		
				\$ 2,400.00		
				\$ 4,000.00		
				\$ -		
1400 Subtotal	\$ 2,600.00	\$ -	\$ 7,150.00	\$ -	\$ -	\$ 9,750.00
<b>Labor</b>						
<b>Insurance</b>						
				\$ 2,700.00		
				\$ 2,600.00		
1500 Subtotal	\$ -	\$ -	\$ 5,300.00	\$ -	\$ -	\$ 5,300.00
<b>Labor</b>						
<b>Materials and Management</b>						
				\$ 8,600.00		
				\$ 4,800.00		
				\$ 4,200.00		
1600 Subtotal	\$ -	\$ -	\$ 17,600.00	\$ 2,816.00	\$ -	\$ 20,416.00
<b>Labor</b>						
	\$ 500.00					
1700 Subtotal	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
<b>Labor</b>						
<b>Travel Costs</b>						
	\$ 3,000.00					
	\$ 6,000.00					
	\$ 2,000.00					
1800 Subtotal	\$ 11,000.00	\$ -	\$ -	\$ -	\$ -	\$ 11,000.00

1900 Pre-Construction Contract (separate budget)

<b>Labor</b>			
1900 Subtotal	\$ 15,200.00	\$ -	\$ 15,200.00

**2000 Division 2 Demo, Earthwork, Utilities**

2100 Site Control, Layout

<b>Labor</b>			
2100 Total	\$ 11,400.00	\$ 1,478.40	\$ 12,878.40

2200 Clear and Grub

<b>Labor</b>			
2200 Total	\$ -	\$ -	\$ -

2300 Access

2301 Driveway development  
2302 Road approach, permits

<b>Labor</b>			
2300 Total	\$ -	\$ -	\$ -

2400 Site Drainage, Dewatering

<b>Labor</b>			
2400 Total	\$ -	\$ -	\$ -

2500 Excavation

2501 Excavation  
2502 Backfill  
2503 Compaction

<b>Labor</b>			
Laborer: 42			
2500 Total	\$ -	\$ -	\$ -

2600 Underground Utilities

2601 Underground Power  
2602 Underground Phone  
2603 Water, Well system  
2604 Sewer, Septic System  
2605 Underground Fuel, Gas  
2606 Underground Heat, Supply and Return

<b>Labor</b>			
Laborer: 42			
2500 Total	\$ -	\$ -	\$ -

2700 Final Grade

<b>Labor</b>			
2700 Total	\$ -	\$ -	\$ -

2800 Demolition, Disposal

<b>Labor</b>			
2800 Total	\$ 750.00	\$ -	\$ 750.00

**3000 Division 3, Foundation Systems**

3100 Layout for Construction

<b>Labor</b>			
3100 Totals	\$ 17,100.00	\$ 8,985.60	\$ 26,085.60

3200 Footings

3201 Hand grade for footings

<b>Labor</b>			
3200 Totals	\$ -	\$ -	\$ -

<b>Labor</b>			
Laborer: 96 Carpenter: 96			

Footings		\$ 1,200.00				
		\$ 900.00				
		\$ 300.00				
		\$ 5,100.00				
	3200 Total	\$ 7,500.00	\$ -	\$ -	\$ 7,219.20	\$ 14,719.20
Labor	Laborer: 32		Carpenter: 16			
Foundation Wall						
		\$ 9,600.00				
3300 Total	\$ 9,600.00	\$ -	\$ -	\$ 1,766.40	\$ 11,366.40	
Labor						
Slabs						
3400 Total	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor						
Pilings						
3500 Total	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor						
3600 Total				\$ -	\$ -	
Labor	Laborer: 80		Carpenter: 80			
3700 Total	\$ 107,675.00	\$ 27,072.00	\$ 134,747.00			

6102	Mid-span posts		\$ 80.00						
6103	Mid-span girders		\$ 420.00						
6104	1st floor joist system, rim, blocking		\$ 2,410.00						
6105	underfloor soffit								
6106	subfloor		\$ 1,500.00						
6107	underlayment		\$ 1,500.00						
6108	mid-span and foundational wall bracing		\$ 800.00						
	<b>Floor Framing</b>								
	6100 Total		\$ 6,710.00	\$ -	\$ -	\$ -	\$ 6,016.00	\$ -	12,726.00
	<b>Labor</b>								
6200	<b>Exterior decking and steps, ramps</b>								
6201	exterior deck framing, support structure								
6202	deck surface								
6203	Deck railing, posts and beams								
6204	Steps, hand rails								
6205	ADA Ramps								
	<b>Exterior walls</b>								
6300									
6301	Plate		\$ 2,900.00						
6302	Studs		\$ 8,200.00						
6303	Sheathing		\$ 5,100.00						
6304	SIP's		\$ 34,000.00						
6305	Headers								
	<b>Exterior Walls</b>								
	6300 Total		\$ -	\$ -	\$ -	\$ -	\$ 6,016.00	\$ -	-
	<b>Labor</b>								
				Laborer: 80				Carpenter: 80	
6400	<b>Interior Partitions, Framing</b>								
6401	Plate		\$ 2,000.00						
6402	Studs		\$ 3,100.00						
6403	C-Chanel								
6404	Metal Studs								
6405	Bearing post, beam, header		\$ 2,300.00						
6406	Structural sheathing		\$ 5,400.00						
6407	Backing and blocking		\$ 13,105.00						
6408	Stair structural framing		\$ 10,100.00						
6409	Pipe Entrance Enclosures		\$ 7,900.00						
	<b>Interior Framing</b>								
	6400 Total		\$ 43,905.00	\$ -	\$ -	\$ -	\$ 6,016.00	\$ -	49,921.00
	<b>Labor</b>								
				Laborer: 120				Carpenter: 120	
6500	<b>Roof Frame and Sheath</b>								
6501	Chip Wall Frame and sheath, awning and roof								
6502	lateral bracing, blocking								
6503	vally fill, rafters, joists								
6504	Sub-facia, soffit framing								

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE
6505	roof structural framing	LL		\$ 3,960.00	
6506	Roof sheathing			\$ 800.00	
6600	Fasteners, hardware, framing anchors			\$ 4,760.00	\$ 9,024.00
	<b>Labor</b>				\$ 13,784.00
	6600 Total		\$ 2,100.00	\$ -	\$ 2,100.00
<b>7000</b>	<b>Division 7 Dampproof, insulation, roof and exterior finishes</b>			\$ 17,880.00	\$ 7,936.00
7100	<b>Foundation insulation</b>				
7101	Foundation wall dampproof				
7102	exterior ground insulation				
7103	Foundation and foundation wall insulation				
7200	<b>Floor insulation</b>				
	<b>Labor</b>				\$ -
	7200 Total		\$ 2,000.00	\$ 1,126.40	\$ 3,126.40
7300	<b>Wall Insulation</b>				
7301	Exterior wall fiberglass insulation				
7302	exterior wall rigid insulation				
7303	Sound insulation				
7400	<b>exterior flashings</b>				
7401	window and door flashing				
7402	base wall flashing				
7403	wall, roof flashings				
7500	<b>Ceiling insulation</b>				
7501	baffles				
7502	ceiling blown in				
7503	ceiling fiberglass				
7600	<b>Vapor barriers</b>				
7601	foundation wall, ground vapor barrier				
7602	wall vapor barrier				
7603	ceiling vapor barrier				
7604	vapor barrier sealant				
7700	<b>sealants</b>				
7701	spray on foam applications				

[illegible]

## 8000 Division 8, Doors, Windows, Glazing

8000	Division 8, Doors, Wondows, Glazing	\$ 25,450.00	\$ 2,400.00	\$ 27,850.00
8100	Exterior Doors			
		Labor	Carpenter: 60	
		8100 Total	\$ 8,500.00	\$ 2,400.00
				\$ 10,900.00
8200	Exterior operable and fixed windows			
		Labor		
		8200 Total	\$ 9,450.00	\$ -
				\$ 9,450.00
8300	Overhead doors			
		Labor		
		8300 Total		\$ -
				\$ -
8400	interior doors			
		Labor		
		8400 Total	\$ 3,400.00	\$ -
				\$ 3,400.00
8500	Door hardware			
		Labor		
		8500 Total	\$ 4,100.00	\$ -
				\$ 4,100.00
8600	greenhouse construction and glazing			
		Labor		
		8600 Total		\$ -
				\$ -

## 9000 Division 9, Finishes

9000	Division 9, Finishes																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</
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9300	Flooring
9301	Carpet flooring
9302	hardwood flooring
9303	resilient flooring
9304	Ceramic tile
9305	floor trim, adhesive, accessories
9306	resilient base and adhesive
9400	Interior architectural wood work
9401	interior trim
9402	sill treatment
9403	Shelving,
9404	closet assemblies
9500	Painting
9501	interior painting
9502	exterior painting
9600	cabinets
9700	counter tops
10000	Division 10, specialties
10100	Appliances
10200	bath accessories
10300	window treatment
10400	custom kitchen stainless units, hood
10500	signage
10600	furnishings

10000 Division 10, specialties

## 15000 Division 15, Mechanical

15100	Plumbing		\$ 43,010.00	\$ 32,600.00	\$ 75,610.00
15101	All Mechanical				
15102	Finish plumbing, fixtures				
15103	water filtration, treatment				
15104	storm drainage system				
15105	Domestic hot water				
15200	HVAC				
15201	Rough-in heating system				
15202	finish heating				
15203	rough-in ventilation				
15204	finish ventilation				
15205	Controls				
15206	Air conditioning, refrigeration				
15300	pipe insulation				
<b>Labor</b>					
15100 Total		\$ 43,010.00	\$ -	\$ 32,600.00	\$ 75,610.00
<b>Labor</b>					
15200 Total		\$ -	\$ -	\$ -	\$ -
<b>Labor</b>					
15300 Total				\$ -	\$ -

## 16000 Division 16, Electrical

16100	Utility costs		\$ 20,100.00	\$ 38,230.00	\$ 58,330.00
16101	Temporary power				
16102	Transformer				
16103	hook up fees				
16200	Distribution				
16300	Electrical				
16301	Rough-in electrical			\$ 10,600.00	
16302	Finish electrical, fixtures, lamping			\$ 15,600.00	
16400	Data, Com, Video, Security, Fire, JT				
16500	Stand by power system				
16600	Alternative energy system				
<b>Labor</b>					
16100 Total		\$ -	\$ -	\$ -	\$ -
<b>Labor</b>					
16200 Total				\$ -	\$ -
<b>Labor</b>					
16300 Total		\$ -	\$ -	\$ 26,200.00	\$ 26,200.00
<b>Labor</b>					
16400 Total				\$ -	\$ -
<b>Labor</b>					
16500 Total				\$ -	\$ -
<b>Labor</b>					

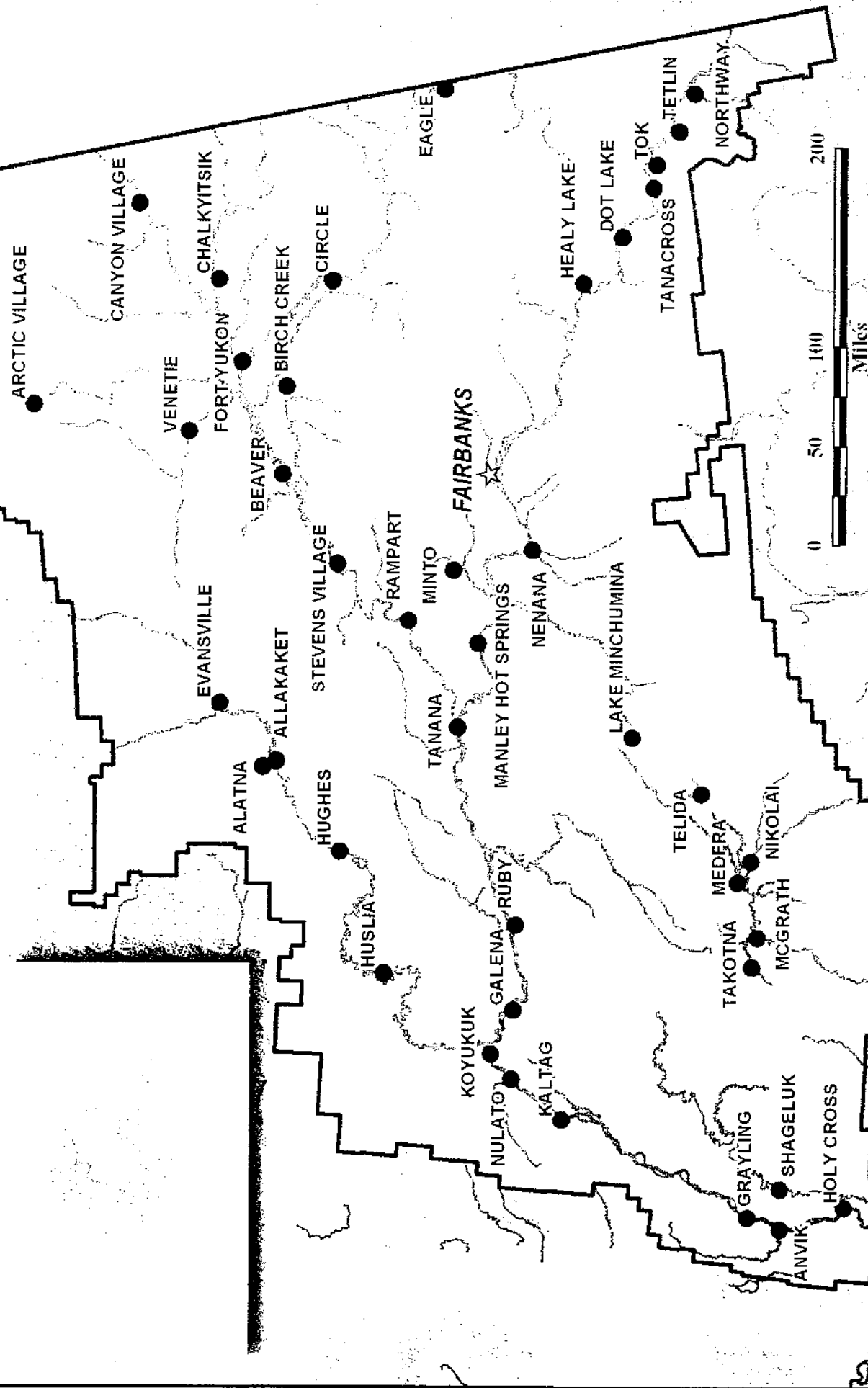
16700

Controls

16600 Total	\$ 20,100.00	\$ 12,030.00	\$ -	\$ 32,130.00
<b>Labor</b>				
16700 Total		\$ -	\$ -	\$ -

<b>Grand Totals of all divisions</b>				
Material	\$	315,815.00		
Rental	\$	-		
Sub	\$	307,578.00		
Labor	\$	69,888.00		
Total Cost of Work	\$	693,281.00		
Contingency	\$	34,664.05		
7% Overhead	\$	48,529.67		
7% Profit	\$	48,529.67		
<b>Total Guaranteed Maximum Price (GMP)</b>		<b>\$ 825,004.39</b>		

# Tanana Chiefs Conference Region Map



## Northway 2014 Income Survey Data Results

Southeast Fairbanks Census Area, Alaska

Survey Limits Used

FY2010 HUD Low Income Limits (80% LMI)

1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
\$40,250	\$46,000	\$51,750	\$57,500	\$62,100	\$66,700	\$71,300	\$75,900
✓ Low Income							

<u>Head of Household</u>	<u># of residents</u>	<u>Household Income</u>
✓ Household #1	4	\$10,320
✓ Household #2	4	\$28,810
✓ Household #3	7	\$42,410
✓ Household #4	4	\$14,100
✓ Household #5	4	\$11,300
✓ Household #6	2	\$19,430
✓ Household #7	4	\$24,936
Household #8	2	\$51,200
✓ Household #9	2	\$15,100
✓ Household #10	4	\$11,310
Household #11	2	\$55,385
✓ Household #12	2	\$ 7,900
✓ Household #13	1	\$10,200
✓ Household #14	1	\$10,230
Household #15	4	\$65,726
✓ Household #16	3	\$14,400
✓ Household #17	2	\$ 8,400
✓ Household #18	1	\$14,928
Household #19	1	\$42,114
✓ Household #20	4	\$21,300
✓ Household #21	3	\$27,385
✓ Household #22	1	\$17,394
Household #23	1	\$46,183
✓ Household #24	1	\$19,024
✓ Household #25	4	\$22,300
✓ Household #26	2	\$17,328
✓ Household #27	2	\$11,200
✓ Household #28	1	\$15,600
✓ Household #29	2	\$19,300
✓ Household #30	7	\$29,130
✓ Household #31	4	\$34,950
✓ Household #32	2	\$18,300
✓ Household #33	5	\$32,442
Household #34	2	\$52,390

✓ Household #35	5	\$34,040
✓ Household #36	2	\$11,235
✓ Household #37	2	\$12,290
Household #38	3	\$54,782
✓ Household #39	2	\$16,392
✓ Household #40	2	\$ 8,620

Total:109

✓ LMI: 94

LMI: 86%

# Survey example

Northway Traditional Council  
P.O. Box 516  
Northway, AK 99764  
Phone: 907- 778-2311

## Survey of Tribal Membership Population, Income, Health and Social Needs

To better understand the Tribal Memberships' needs and to determine the memberships' income status, we need to ask you the following questions regarding your household's make-up, health and social needs. This information will be used to by the Tribal Council to develop a plan for services and facilities to improve the health and welfare of the tribal membership. Thank you for participating. It is very important to have your involvement.

Head of Household (b)(6)

1. Number of persons in household:

Family Members: (b)(6)  
Unrelated Persons:  
Total Household Size:

Please list all members of the household:

1. Name	M/F	Relationship: Head Household, Spouse, children	Age	Employ?: Full, Part-time, Not, Retired	Income Source	2013 Income
a (b)(6)	(b)(6)	(b)(6)	(b)(6)			37164
b						
c						
d						
e						
f						
g						
h						
i						

2. Is the head of household an Alaskan Native or American Indian?

Yes ☒ No ☐

3. 2013 Annual Household Income

Demographic, Health and Social Needs Survey 1  
Northway Village 2014

62

Family Members: \$30,000

Unrelated Persons: 0

Total Household Income: \_\_\_\_\_

4. Are you self-employed? \_\_\_\_\_ yes, ☒ no

If so, what is your monthly income? \_\_\_\_\_

5. Does anyone in the household receive subsidies/benefits? ☒ yes, \_\_\_\_\_ no

If so, what the total monthly amount? \_\_\_\_\_

6. Does anyone receive alimony, child support, or any other sources of income? \_\_\_\_\_ yes, ☒ no

If so, what is the total monthly amount? \_\_\_\_\_

7. Living in Northway, are you satisfied with local health care services?

\_\_\_\_\_ yes, ☒ no

8. If you are not satisfied with health care services in Northway can you suggest improvements?

Response: \_\_\_\_\_

9. Are you satisfied with the Elder nutrition services? ☒ yes, \_\_\_\_\_ no

Comments: \_\_\_\_\_

10. Is there a problem with excessive drinking in the Village? ☒ yes, \_\_\_\_\_ no

Comments: \_\_\_\_\_

11. Is there problem with underage drinking in the Village? ☒ yes, \_\_\_\_\_ no

Comments: \_\_\_\_\_

12. Are you satisfied with local social services in Northway? \_\_\_\_\_ yes, ☒ no

Comments: \_\_\_\_\_

13. Are you satisfied with available counseling services in Northway? \_\_\_\_\_ yes, ☒ no

Comments: \_\_\_\_\_

14. Does concern for lack of privacy prevent you or your family member from utilizing social or Counseling services in Northway? ☒ yes, \_\_\_\_\_ no

Comments: \_\_\_\_\_



15. Is there a need for infant, child and youth cultural programs? ☒ yes, ☐ no.

If yes, please describe what is needed: \_\_\_\_\_

16. Is there a need for a place where youth can work with or learn from Village elders? ☒ yes, ☐ no

If yes, what kind youth/elder cultural activities are needed?  
\_\_\_\_\_  
\_\_\_\_\_

17. Are you satisfied with workforce training/adult learning opportunities and access to internet for assistance in Northway?

☐ yes, ☒ no

Comments: \_\_\_\_\_

19. Is there a need for increased exercise opportunities in Northway? ☒ yes, ☐ no

Comments: \_\_\_\_\_

Authorization to Verify Income: \_\_\_\_\_

I hereby give permission to Native Village of Northway to use the information provided in this survey for the purpose of developing appropriate programs and facilities to better serve the Tribal Membership. I hereby give permission for NVC to obtain income information from Private, State, and Federal agencies in order to verify my household 2013 annual income.

(b)(6)

Signature of Head of Household

Date

7-9-14

Address: P.O. Box # ~~000~~ Northway, AK. 99764-0481

Survey conducted and income verified by:

(b)(6)

Name

Date

7-9-14

Annual income verification sources reviewed:

2013 federal tax return(s)

Yes/No and describe

2013 pay stubs

Yes/No and describe

Other income/benefits

viewed Benefits

Yes/No and describe

Thank you.



P. O. Box 516 • Northway, Alaska 99764 • (907) 778-2311 • FAX (907) 778-2220

**RESOLUTION NUMBER 2014-14**  
**A RESOLUTION REGARDING CITIZEN PARTICIPATION AND**  
**DEMOGRAPHIC DATA CERTIFICATION**

**WHEREAS**, it is the Northway Village Council's mission, purpose and vision to improve the health and welfare of the residents of Northway Village, and

**WHEREAS**, the Northway Village Council has posted a community development statement, received citizen comments and considered these comments on possible uses of HUD Indian Community Development Block Grant funding, and

**WHEREAS**, the Northway Village Council has considered citizen comments and has determined that construction of the Northway Multi-Purpose Cultural Center Project is the Village's highest priority, and

**WHEREAS**, the Northway Village Council has posted a community development statement, received citizen comments and considered these comments on possible uses of 2014 Indian Community Development Block Grant funding, and

**WHEREAS**, the Northway Village Council has held at least one adequately publicized meeting at a time and location convenient to Tribal citizens in order to obtain their views on the community development needs of Northway, has considered any comments or views expressed by tribal members, has modified the ICDBG application accordingly, has made the modified ICDBG application available for further review and comments, and has determined that construction of the planned Multi-Purpose Cultural Center Project to be the village's highest ICDBG funding priority, and

**WHEREAS**, the Northway Village Council has found generally available demographic data for Northway to be substantially inaccurate and incomplete and has conducted its own survey of Northway households' income and population, and

**THEREFORE BE IT RESOLVED** that the Northway Village Council hereby certifies that it has met citizen participation requirements of 24 CFR 1003.604(a) for the 2014 ICDBG application to fund the planned Northway Multi-Purpose Cultural Center Project by the following actions:

- a. Held at least one adequately publicized meeting at a time and location convenient to Northway residents in order to obtain their views on the community development needs of Northway.

- b. Has considered any comments or views expressed by Northway residents.
- c. Has modified the ICDBG application accordingly
- d. Has made the modified ICDBG application available for further review and comments.
- e. Has determined that construction of a Northway Multi-Purpose Cultural Center Project to be Northway village's highest ICDBG funding priority.

**THEREFORE BE IT RESOLVED,** that the Northway Village Council hereby certifies that it has received and considered citizen comments on use of HUD's Indian Community Development Block Grant funding and hereby declares that the planned Northway Multi-Purpose Cultural Center Project is the Tribe's top community development priority.

**BE IT FURTHER RESOLVED,** that the Northway Village Council has found generally available demographic data for Northway to be substantially inaccurate and incomplete and has conducted its own survey of Northway households' income and population and hereby certifies that:

- a. Generally available published data for Northway, Alaska is substantially inaccurate or incomplete.
- b. The data provided in the Northway Village Council's 2014 ICDBG application being submitted for the planned new Multi-Purpose Cultural Center Project at Northway has been collected systematically and are statistically reliable.
- c. The submitted data within the Northway Village Council's ICDBG application for the planned new Multi-Purpose Cultural Center Project at Northway is, to the greatest extent feasible, independently verifiable.
- d. The submitted data within the Northway Village Council's ICDBG application for the planned new Multi-Purpose Cultural Center Project at Northway results in an estimated population of 217 persons at Northway.
- e. The submitted data within the Northway Village Council's ICDBG application for the planned new Multi-Purpose Cultural Center Project at Northway results in an estimate of 86% of the households at Northway to be low income.
- g. The submitted data within the Northway Village Council's ICDBG application for the planned new Multi-Purpose Cultural Center Project at Northway has not significantly changed since its collection by Northway Village Council during summer, 2014.

This resolution was duly adopted by the Northway Village Council at a meeting held at the Council office in Northway, Alaska on the 15<sup>th</sup>. Day of July, 2014 by the following vote: Ayes 5, Nays 0, Abstain 0.

ATTEST:

  
Howard Sam      President Council



P. O. Box 516 • Northway, Alaska 99764 • (907) 778-2311 • FAX (907) 778-2220

Resolution Number 2014 - 13

A RESOLUTION AUTHORIZING SUBMISSION OF AN ICDBG FUNDING APPLICATION, DEDICATING CASH AND OTHER RESOURCES TOWARDS THE NORTHWAY SOCIAL SERVICES CULTURAL CENTER PROJECT

WHEREAS, it is the Northway Traditional Council's primary community and economic development goal is to improve the health and welfare of its Traditional members, and;

WHEREAS, the Northway Traditional Council has determined that establishment of modern, energy efficient cultural and social services facility for Northway Village is its highest unmet community development priority, and;

WHEREAS, the Northway Traditional Council has undertaken a thorough investigation of all existing unoccupied community facilities in the greater Northway area that could be suitable for tribal membership social, health and safety services and has found that there is not available community facility space suitable to meet the needs of tribal members and that construction of the Northway Social Service Cultural Center Project is required to meet the needs of Northway residents, and;

WHEREAS, the Northway Traditional Council owns the land for placement of the Northway SOCIAL Service Cultural Center Project, and

WHEREAS, the Northway Traditional Council has been developed a land lot with water/waste water infrastructure, received a State of Alaska \$125,000 CIP grant and a State of Alaska \$100,000 CIP grant and desires to commit these cash CIP grants to the requested ICDBG funding application for the purpose of constructing the Northway Social service Cultural Center Project, and;

WHEREAS, the Northway Traditional Council has investigated all of community facility funding options and has found that there is not adequate funding sources available to fund the planned Northway Social Service Cultural Center Project and that Indian Community Development Block Grant funding is necessary to fully fund the planned Northway Multi-Purpose Cultural Center Project, and;

NOW, THEREFORE BE IT RESOLVED, that the Northway Traditional Council hereby certifies that it has undertaken a thorough investigation of all community facility space in the greater Northway area and has found that there is not suitable space available to provide needed social services to Northway residents, and:

FURTHER, BE IT RESOLVED, that the Northway Traditional Council hereby commits land, water/waste water infrastructure, and a total of \$225,000 CIP grants from the State of Alaska to the Northway Social Service Cultural Center Project and;

FURTHER, BE IT RESOLVED, that the Northway Traditional Council hereby authorizes submission of an Indian Community Development Block Grant (ICDBG) for the purpose of seeking funding to fully fund construction of the planned Northway Social Service Cultural Center Project and authorizes. Howard Sam, President, and Tribal Administrator Nichol Rallo to sign all required documents.

#### CERTIFICATION

This resolution was duly adopted by the Northway Traditional Council at a meeting held at Northway, Alaska on July 15<sup>th</sup>, 2014 by the following vote: Ayes 5, Nays 0, Abstain 0.

ATTEST:

Howard Sam  
Howard Sam - President

7-15-14

(b)(6)



DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT  
DIVISION OF COMMUNITY AND REGIONAL AFFAIRS

Designated Legislative Grant Program  
Grant Agreement

Grant Agreement Number <b>11-DC-394</b>		Amount of State Funds <b>\$125,000.00</b>	
Collocation Code(s)	Encumbrance Number AR Lapse Date <b>/ 30669 06/30/2015</b>	Project Title <b>Community Center Addition</b>	
<b>Grantee</b>		<b>Department Contact Person</b>	
Name <b>Northway Village Council</b>		Name <b>(b)(6)</b>	
Street PO Box <b>PO Box 516</b>		Title <b>Grants Administrator</b>	
City State/Zip <b>Northway, AK 99764</b>		Street PO Box <b>211 Cushman Street</b>	
Contact Person <b>Belinda Thomas, President</b>		City State Zip <b>Fairbanks, AK 99701</b>	
Phone <b>(907) 778-2311</b>	Fax <b>(907) 778-2220</b>	Phone <b>(907) 451-2731</b>	Fax <b>(907) 451-2742</b>

**AGREEMENT**

The Alaska Department of Commerce, Community, and Economic Development, Division of Community and Regional Affairs (hereinafter "Department") and **Northway Village Council** (hereinafter "Grantee") agree as set forth herein.

**Section I.** The Department shall pay the Grantee for the performance of the project work under the terms outlined in this agreement. The amount of the payment is based upon project expenses incurred, which are authorized under this Agreement. In no event shall the payment exceed **\$125,000.00**.

**Section II.** The Grantee shall perform all of the work required by this Agreement.

**Section III.** The work to be performed under this agreement begins **4/19/2010** and shall be completed no later than **6/30/2015**.

**Section IV.** The agreement consists of this page and the following:

**ATTACHMENTS**

Attachment A: Scope of Work

1. Project Description
2. Project Budget
3. Project Narrative
4. Project Management Reporting
5. Forms Packet

Attachment B: Payment Method

Attachment C: Standard Provisions

AMENDMENTS: Any fully executed amendments to this Agreement

**APPENDICES**

- Appendix A: Audit Regulations  
Appendix B: Audit Compliance Supplement  
Appendix B2: Insurance  
Appendix C: State Laws and Regulations  
Appendix D: Special Requirements and Assurances for Federally Funded Projects (if applicable)  
Appendix E: Site Control  
Appendix F: State Fire Marshal Review  
Appendix G: Waiver of Sovereign Immunity

<b>Grantee</b>	<b>Department</b>
<b>(b)(6)</b>	<b>(b)(6)</b>
Printed Name and Title <b>Belinda Thomas, President</b>	Printed Name and Title <b>Janet Davis, Grants Administrator III</b>
Date <b>10-26-10</b>	Date <b>11/4/10</b>



DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT  
DIVISION OF COMMUNITY AND REGIONAL AFFAIRS

Designated Legislative Grant Program  
Grant Agreement

Grant Agreement Number 14-DC-264	Vendor Number NYC84207	Amount of State Funds \$100,000.00	
Encumbrance Number/AR/Lapse Date 32409, 03/30/2018		Project Title Cultural Center Project	
<b>Grantee</b>		<b>Department Contact Person</b>	
Name Northway Village		Name (b)(6)	
Street/PO Box P.O. Box 516		Title Grants Administrator II	
City, State/Zip Northway, AK 99764		Street/PO Box P.O. Box 110809	
Contact Person (b)(6) (b), Acting Tribal Administrator		City, State/Zip Juneau, AK 99811-0809	
Phone (907) 778-2311	Email (b)(6)	Phone (907) 465-5647	Email (b)(6)

**AGREEMENT**

The Alaska Department of Commerce, Community, and Economic Development, Division of Community and Regional Affairs (hereinafter "Department") and Northway Village (hereinafter "Grantee") agree as set forth herein.

**Section I.** The Department shall pay the Grantee for the performance of the project work under the terms outlined in this agreement. The amount of the payment is based upon project expenses incurred, which are authorized under this Agreement. In no event shall the payment exceed \$100,000.00.

**Section II.** The Grantee shall perform all of the work required by this Agreement.

**Section III.** The work to be performed under this agreement begins July 1, 2013 and shall be completed no later than June 30, 2018.

**Section IV.** The agreement consists of this page and the following:

ATTACHMENTS

- Attachment A: Scope of Work
1. Project Description
  2. Project Budget
  3. Project Narrative
  4. Project Management/Reporting
  5. Forms Packet
- Attachment B: Payment Method
- Attachment C: Standard Provisions

APPENDICES

- Appendix A: Audit Regulations
- Appendix B: Audit Compliance Supplement
- Appendix B2: Insurance
- Appendix C: (b)(6) Laws and Regulations
- Appendix D: Special Requirements and Assurances for Federally Funded Projects (if applicable)
- Appendix E: Site Control
- Appendix F: State Fire Marshal Review
- Appendix G: Waiver of Sovereign Immunity

AMENDMENTS

Any fully executed amendments to this Agreement

<b>Grantee</b>	<b>Department</b>
Signature <i>Howard Sam</i>	Signature (b)(6)
Printed Name and Title Howard Sam, Council President	Printed Name and Title Jolene Julian, Grants Administrator II
Date 12-31-13	Date 01/14/14

Reviewed by: *[Signature]*

# Tanana Chiefs Conference

Chief Peter John Tribal Building

122 First Avenue, Suite 600

Fairbanks, Alaska 99701-4897

(907) 452-8251 Fax: (907) 459-3850

19

## SUBREGIONS

### UPPER KUSKOKWIM

McGrath  
Medfra  
Nikolai  
Takatna  
Telida

July 23, 2014

### LOWER YUKON

Anvik  
Grayling  
Hoty Cross  
Shageluk

Howard Sam, First Chief  
Northway Village Council  
P.O. Box 516  
Northway, Alaska 99764

### UPPER TANANA

Dot Lake  
Eagle  
Healy Lake  
Northway  
Tanacross  
Tatlin  
Tok

RE: Northway's Planned New Multi-Purpose Facility

Dear Chief Sam,

### YUKON FLATS

Chitina Village  
Copper River  
Birch Creek  
Canyon Village  
Chalkyitsik  
Circle  
Fort Yukon  
Venetie

I am writing to express Tanana Chiefs' support for your planned new multi-purpose facility. I am very enthusiastic about your tribe's multi-purpose center plans and would like to offer TCC's support.

TCC is willing to coordinate with your tribal staff to ensure that the facility's final design is optimized for efficient social services delivery. I am happy to provide support and approval for your project.

### YUKON KORYUKUK

Galena  
Huslia  
Kallag  
Koyukuk  
Nulato  
Ruby

TCC would also like to utilize your planned new multi-purpose facility for future meetings, gatherings, and trainings conducted by TCC at Northway. On behalf of Tanana Chiefs Conference, I extend our support and wishes for your continued success. Good luck with multi-purpose facility development.

Sincerely,

### YUKON TANANA

Alatna  
Atkasook  
Evanville  
Fairbanks  
Hughes  
Lake  
Minchumina  
Montley Hot  
Springs  
Minto  
Nenana  
Rampart  
Stevens Village  
Tanana

TANANA CHIEFS CONFERENCE



Victor Joseph  
President





## TANANA CHIEFS CONFERENCE

Health Services – Community Health Outreach Program

201 First Ave, Suite 300

Fairbanks, AK 99701

(907) 452-8251 Fax: 459-3985

Toll Free in Alaska 1-800-478-7822

7/24/14

To whom it may concern,

TCC will continue to need office space in Northway through the Northway village council offices for its Behavior health programs, Community health representative and family home visitor programs, office space is vital for TCC to provide services to the tribal members of Northway. We fully intend to continue to utilize office space in the Northway Tribal building; we currently use two offices for staff and have a rental use agreement for this space. We support Northway Village council in their efforts to continue to provide office space to our programs.

Thanks, Cyndi

Cyndi Nation, Director  
Community Health Outreach Programs  
Tanana Chiefs Conference  
201 First Ave.  
Fairbanks, Alaska 99701  
Phone: 1-800-478-7822 ext 3227  
Fax 907-459-3985

---

### Vision

*Enhancing the health and safety of the people we serve with trust, respect, and dignity.*

### Mission

*Community Health Outreach Program's knowledgeable, caring staff, using available resources, will provide clients in Tanana Chiefs Conference rural communities with culturally sensitive education and prevention, outreach, and quality, supportive services that promote overall health and wellness.*

(b)(6)

1040 Northway Village Council  
Eric R. Rallop  
Northway, AK 99705  
Re: The IRR Roads...  
(907) 756-4897  
(907) 756-4897  
Northway Village Council  
(907) 756-4897  
E-mail: Sappa@northwaymail.com  
(907) 756-4897

July 24, 2014

Northway Traditional Council  
P.O. Box 516  
Northway, AK 99764

Re: The IRR Roads program appreciates the support of the Northway Village Council (NWVC):

Dear Nichol Rallo:

I would like to thank the Northway Village Council for the support of its staff and the participation of the community members that attended the meeting. This meeting was held 6/10/2014 @ 6:19pm in the NWVC office. A key topic from the community members was addressing a need for safety and for community development. The Indian Roads Program (IRR) plans on developing a Safety Plan/Long Range Plan to address these needs. With that said the NWVC IRR program has a need for more office space to store files and plans. The IRR program can rent space and pay with program funds to support the program. With the help of the NWVC I feel this could be a great and successful program for years to come. This office place would be much appreciated. Thank you again for your time and if you have any questions please feel free to call me or email me.

Sincerely,

(b)(6)

Transportation Planner



July 23, 2014

To Whom It May Concern:

I am writing in support of the proposed Northway Multi-Purpose Cultural Center.

The University of Alaska Fairbanks, College of Rural and Community Development, Interior-Aleutians Campus Tok Center would readily utilize the proposed center to conduct distance and local higher educational courses and opportunities.

In the past, we have used gathering space at the Northway Village Council office to meet with potential and current students in regard to academic advising. Our hope would be that we could utilize the proposed building space to continue these efforts.

In addition, we have used the Northway community hall to hold local face-to-face University courses that the community members request such as: Construction Trades Technology classes, Hazardous Waste Operations and Emergency Response training, Boiler Maintenance, Canning/Jarring, and others. Because the Community Hall is used regularly for fundraisers, feeding the elders, etc. it would be best to hold our classes in a classroom that is not connected to the community hall in order to provide a better and quieter learning environment.

We also have students from Northway who take distance learning courses that are delivered via phone or e-live, allowing them to remain in their communities while pursuing higher education. Occasionally, we have students who do not own a phone or computer with internet access. As a result, we depend on the support of the school or village council to provide the students access to technology which ensures the successful completion of their courses.

The UAF, Interior-Aleutians Campus Tok Center will coordinate with the Northway Village Council in the design of the planned facility to ensure that distance learning and classroom spaces are included to maximize higher education activities.

Thank you for your consideration in providing the community of Northway with a Multi-Purpose Cultural Center. This opportunity will provide a great learning environment for the community.

Sincerely,

(b)(6)

Tok Center Coordinator

5.

UPPER TANANA DEVELOPMENT CORPORATION  
BOX 459  
TOK, ALASKA 99780  
907-883-5157

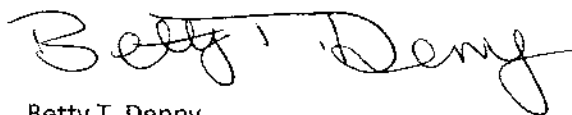
July 21, 2014

To whom it may concern

Re: need for additional space in Northway

We provide congregate and take home meals to elders in Northway, through the kitchen and staff in the community hall, we serve over 60 elder tribal members. We have a cook and bus driver who transports elders to the meal site and delivers to the ones who can't get out. We have been financially supporting the community Hall facility for four years now through rent, payment of sewer hauling services, and purchase of equipment for use of the kitchen and hall facility. We will continue to do this as we have been doing Nutrition, Transportation and support services(NTS) for elders in Northway and the Upper Tanana Region for 35 years. We fully support Northway village Councils efforts to add additional space for cultural and social service programs, we would continue our support of the facility and this would allow for more activities for our elders while at the meal site, right now we all share the same space and have to move stuff in and out of the facility for different activities. Additional space would be financially supported through our NTS program. Thank you.

Sincerely,



Betty T. Denny  
Program Director

75-



P. O. Box 401  
Northway, Alaska 99764-0401 (907) 778-2298 907-778-2498

---

July 24, 2014

To Whom It May Concern:

Please accept our letter of backing and our passionate support of the proposed facility improvements at the Northway Community Hall. The addition of office and activity space for elder/youth cultural education activities, native crafts training, dance group practicing, etc. will be utilized and greatly appreciated by our local culture participants.

Lorraine L. Titus  
President, Northway Natives, Inc.  
Coordinator, Northway Traditional Dance Group

7.



# United States Department of the Interior

BUREAU OF INDIAN AFFAIRS  
Alaska Region  
3601 C Street, Suite 1100  
Anchorage, Alaska 99503



IN REPLY REFER TO:

Contracts & Grants  
907 271-4086

July 24, 2014

Ms. Nichol Rallo  
Northway Village Council  
Box 516  
Northway, Alaska 99764

Dear Ms. Rallo:

This letter serves to confirm that the BIA Programs operated by the Northway Village tribal staff are performed in the office space as currently being utilized. These BIA funded programs require the tribe to provide proper office space for staff in order to successfully implement these programs.

The BIA Programs are Social Services (Welfare Assistance), Indian Child Welfare Act, and Higher Education.

Please contact me if you have any questions.

Sincerely,

(b)(6)

BIA Contract Officer



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY  
REGION 10

Alaska Operations Office  
Room 537, Federal Building  
222 W. 7<sup>th</sup> Avenue, #19  
Anchorage, Alaska 99513-7588

July 24, 2014

Reply To  
Attn Of: AOO/A

**RE: Letter of Support for Northway Village Council HUD ICDBG Application**

To-Whom It May Concern:

Northway Village Council is a recipient of Indian Environmental General Assistance Program (GAP) grant funds from the US Environmental Protection Agency - Region 10 (EPA). Northway Village Council (NVC) has been receiving EPA GAP funds since FY2012 to maintain an environmental program. Activities include implementation of a solid waste management plan (recycling and backhaul), conducting community environmental education and outreach, researching resources to address public health concerns related to subsistence, water and air quality.

This letter is written at the request of Nicol Rallo, NVC Tribal Administrator, to inform HUD's ICDBG program that NVC's GAP program hosts two full time positions as well as support staff that need to be housed in their building.

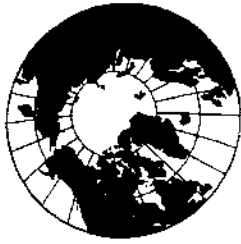
(b)(6) is the EPA Project Officer for NVC's GAP grant. Please do not hesitate to contact her or myself if you have questions or concerns. Our toll free number to the EPA Alaska Operations Office is 1-800-781-0983.

Sincerely,

(b)(6)

Project Officer/Tribal Coordinator

cc: (b)(6) EPA Project Officer/Tribal Coordinator



COLD CLIMATE HOUSING RESEARCH CENTER

**CCHRC**

July 23, 2014

Howard Sam – First Chief  
Northway Village Council  
P.O. Box 516  
Beaver, Alaska 99764

RE: New Multi-Purpose Facility Coordination

Dear Chief Sam,

I understand that your tribe is planning for a new multi-purpose project at Northway. I am writing to express CCHRC's desire to coordinate with you on the final design of your planned multi-purpose facility to ensure that it is energy efficient and reflects the community, culture, and climate of Northway.

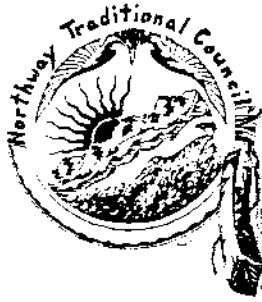
As you may be aware, CCHRC has been partnering with rural communities across Alaska through the Sustainable Northern Communities (SNC) Program. The goals of the partnerships are to work closely with people in the community to develop energy efficient, affordable, and healthy housing that fits the climate and culture of the community. Through the SNC Program we are able to partner with local residents, tribal governments, state and federal agencies, housing authorities, and other partners to help achieve community goals.

Please be assured that CCHRC will be available to coordinate with your tribe in order to maximize the benefits of your planned multi-purpose facility.

Sincerely,

Jack Hébert  
President and CEO





P. O. Box 516 • Northway, Alaska 99764 • (907) 778-2311 • FAX (907) 778-2220

**RESOLUTION NUMBER 2014- 15**

**A RESOLUTION DEDICATING PROGRAM FUNDING TO SUPPORT  
OPERATIONS, MAINTENANCE AND PROGRAM OPERATIONS OF THE  
PLANNED NORTHWAY MULTI-PURPOSE CULTURAL CENTER PROJECT**

**WHEREAS**, it is the Northway's Village Council's mission, purpose and vision to improve the health and welfare of the residents of the Village of Northway, and

**WHEREAS**, the Northway Village Council is planning to construct and operate the Northway Multi-Purpose Cultural Center Project which will provide essential cultural, social and training services to the residents of Northway, and

**WHEREAS**, the Northway Village Council has adopted an operations and maintenance plan for the Northway Multi-Purpose Cultural Center Project, has its on-going BIA 638 Contract, Tanana Chiefs Conference Memorandum of Agreement (TCC MOA), and EPA IGAP agreement which funds tribal facilities' operations and also staffing of the Tribe's programs.. Further, NTC has a BIA ICWA contract for staffing and program operations.

**THEREFORE BE IT RESOLVED**, that the Northway Village Council hereby certifies that it has firm funding commitments through on-going BIA 638, TCC MOA, and EPA IGAP contracts to support the physical operations and maintenance of Northway Multi-Purpose Cultural Center Project and hereby commits a portion of the following Council program funding sources to the facility's O&M:

BIA 638, TCC MOA, BIA ICWA and EPA IGAP Contracts: \$17,900

**BE IT FURTHER RESOLVED**, that the Northway Traditional Council hereby certifies that it has firm funding commitments through on-going BIA 638, BIA ICWA and EPA IGAP contracts to staff the planned Northway Multi-Purpose Cultural Center Project space allocations as follows:

- EPA Indian General Assistance Program (IGAP) contract for staffing of office and multi-purpose spaces at the planned Northway Multi-Purpose Center Addition Project.
- BIA 638 Contract for staffing of offices and multi-purpose spaces to support NTC's Elders and Youth Nutrition , NTC's Distance Learning and Employment Training , Tribal Family Youth Services and Behavioral Health Programs at the planned Northway Multi-Purpose Cultural Center Project.

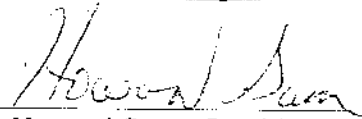
**Resolution Number 2014-15(continued – page two**

- BIA Indian Child Welfare Assistance (ICWA) for staffing of an office and related operations.

**THEREFORE BE IT FURTHER RESOLVED**, that the Northway Village(NVC) hereby certifies and commits that it will conduct social services program activities and provide staff to the planned Northway Multi-Purpose Cultural Center Project as described in NTC's 2014 HUD ICDBG funding application utilizing its annual BIA 638, TCC MOA, BIA ICWA and EPA IGAP contracts and agreements.

This resolution was duly adopted by the Northway Village Council at a meeting held at the Tribal office in Northway, Alaska on the 15<sup>th</sup> day of July, 2014 by the following vote: Ayes 5, Nays 0, Abstain 0.

ATTEST:

  
Howard Sam - President



## MEMORANDUM OF AGREEMENT

Between  
Tanana Chiefs Conference  
and  
The Northway Traditional Council

This Memorandum of Agreement (MOA) is entered into by and between Dena' Nena' Henash d/b/a Tanana Chiefs Conference, an Alaska non-profit corporation, whose address is 122 First Avenue, Suite 600, Fairbanks, Alaska, 99701 (TCC), and the Northway Village, a federally recognized Indian Tribe, by and through the, its governing body, whose address is P. O. box 406, Northway, AK 99764. TCC and Northway Traditional Council enter into this MOA pursuant to the Compacts of Self-Governance (Compacts) and related Annual Funding Agreement (AFA) and other contracts between the United States of America and TCC, on behalf of and for the benefit of participating Tribes and their tribal members with respect to programs, services, functions and activities of federal agencies and offices.

### Background

Tanana Chiefs Conference is the regional Native non-profit for the Interior region of Alaska, acting as an agent for its participating member Tribes. Although TCC is a consortium of 37 tribes, TCC is acting on behalf of only those participating member Tribes granting TCC authority pursuant to a tribal resolution.

TCC recognizes the sovereignty of member Tribes and, as such, does not claim sovereignty rights for itself.

TCC and the Tribe enter into this MOA annually in order to detail the nature of their relationship for programs, services, functions, and activities, as well as their associated funding, for the federal fiscal year.

### I. SELF-GOVERNANCE

Section 1. BUREAU OF INDIAN AFFAIRS FUNDING. TCC annually receives funding from the Bureau of Indian Affairs (BIA) pursuant to Compacts of Self-governance on behalf of TCC's member Tribes and their beneficiaries.

Tribes may choose to consolidate funds, except for the programs of Agriculture and Wildlife & Parks, which are BIA trust programs. Funds that are granted under the Agriculture and Wildlife & Parks programs are not reprogrammable, and must be used only for the purposes of those specific programs. TCC is not responsible to perform any services, functions, or activities of those programs assumed by the Tribe. The Tribe is responsible for the performance of assumed programs whether or not such programs are consolidated or redesigned.

Those programs, including related services, functions and activities, provided by TCC and not assumed by the Tribe under this Memorandum of Agreement, but which the Tribe is otherwise entitled to, will be provided to the Tribe, and its tribal members, on the same basis that such programs, activities, functions and services are provided to other member Tribes and their tribal members.

If your Tribe chose **EMOA** or **CFS** as the method of funding, indicate below the programs and funds the Tribe wishes to assume by marking column (D). *Additional options described in column (B) can be approved by initialing the corresponding box in column (A).*

(A)	(B)	(C)	(D)
	<b>PROGRAMS</b> and additional options available.	\$	Check Here for Tribal Assumption ↓
	<b>Discretionary Administrative Funds</b> (All Tribes maintain control of this budget)	\$0.00	
	<b>IHS Tribal Shares</b> (All Tribes maintain control of this budget)	\$50,026.00	✓
	<b>Indian Child Welfare Act</b>	\$0.00	
	<b>Aid to Tribal Governments</b> (Village Government Service) Initial in column (A) if the Tribe chooses to allow TCC to retain \$3,500 to perform Tribal Enrollment Services.	\$0.00	
	<b>Adult Education</b>	\$0.00	
	<b>Agriculture: This is a Trust Program. These funds are not reprogrammable.</b>	\$0.00	
	<b>Higher Education</b>	\$0.00	
	<b>Job Placement &amp; Training</b> (Adult Vocational Training & Direct Employment)	\$0.00	
	<b>Social Services</b>	\$0.00	
	<b>Wildlife &amp; Parks: This is a Trust Program. These funds are not reprogrammable.</b>	\$0.00	
	<b>Credit &amp; Finance</b>	\$0.00	



10.

**Tanana Chiefs Conference**  
Department of Family Services  
Child Care Assistance Program  
122 First Avenue, Suite 600  
Fairbanks, Alaska 99701  
(907) 452-8251 or 1-800-478-6822 Extension 3365  
FAX: (907) 459-3870  
nellie.schaeffer@tananachiefs.org

October 29, 2013

Northway Traditional Council

Re: After School Language and Culture Summer 2014

Enclosed is the 2014 contract for the After School Language and Culture program. Please return the signed contract as soon as possible. Please fax or email the signature page and mail in the original copy.

Also enclosed are the After School Care Application, Child Care Provider Registration Application, Tribally Licensed Child Care Provider Application, State of Alaska Trooper Background Request Form and the Monthly Report Form.

To ensure we are meeting TCC Child Care Program eligibility criteria, the Child Care Assistance Program After School Care application will need to be completed on children 0-12 years of age by their parent or legal guardian. No child will be refused.

In ensuring that we are meeting our TCC Tribal Health and Safety Policy and Procedures, TCC Child Care Program will be requiring background checks to be done on caregivers, instructors, mentors, Elders that will be working with the children during the activities. Background checks will include Alaska State Trooper background report, ACS Child Abuse Registry, and Sex Offender Registry.

Caregivers (instructors, mentors, Elders) are required to:

- 1) Complete the Provider Registration application and the Tribally Licensed Child Care Provider application.
- 2) Provide a State of Alaska Trooper Background check. The request form must be sent to the address on the form. Once the background check is received by the caregiver or requester then it is forwarded to TCC Child Care Program. Reimbursement for the Alaska State Trooper background report will be made upon receiving a copy of the receipt with the report.
- 3) Provide current immunization record that Tetanus, TB and DTAP are up to date.

For questions, please contact (b)(6) TCC Child Care Coordinator at any of the contact information listed above.

Please acknowledge that you have received this letter.

Thank you.



## TANANA CHIEFS CONFERENCE

### Services Contract

(not for procuring equipment, supplies, property, construction, repair, or leasing)

This contract is between Dena' Nena' Herasa, d/b/a Tanana Chiefs Conference, an Alaska nonprofit corporation (TCC), 122 First Avenue, Suite 600, Fairbanks, AK 99701, and Northway Traditional Council (Contractor), P.O. Box 216, Northway, AK 99764.

1. **Scope of Services to be Performed By Contractor ("the Services").** This contract is between TCC and Contractor to provide language and/or cultural, after school activities as designed and approved by the Tribal Council or a program planning committee designated by the Tribal Council for program eligible children.

- a. Provide a minimum of sixty-four, two-hour after-school activity sessions focusing on local native language and culture by September 30, 2014.
- b. Distribute and assist parents or caregivers in completing an After School Care child care application for minor children who are enrolled or eligible for enrollment in a federally recognized tribe. (see attachment)
- c. Complete a Child Care Provider Registration application and Tribally Licensed Child Care Provider application for individual(s) who will be coordinating and attending the after school activities throughout the 2014 school year. (see attachment)
- d. The contractor agrees to complete and submit completed application materials [indicated in sections b. and c.] And monthly activity reports to the TCC Child Care Program Coordinator. (see attachment)

2. **Management.** The ~~TCC~~ (b)(6) of the <sup>TCC</sup> ASAP Department will manage this contract for TCC. Northway Traditional Council will manage this contract for Contractor. If a party changes its contract manager then the party will promptly notify the other in writing of the change.

3. **Term of Contract.** Subject to Section 9, the Services will start on October 1, 2013 and end on September 30, 2014 unless modified by written agreement signed by both parties.

4. **Payment.** Contractor will be paid a per child slot amount of \$ 20700 based upon the actual number of youth (between the ages of 0-12 who are currently residing in the village community (as reported by the Tribe in June 2013). Payment will be made in two installments. The 1<sup>st</sup> installment will be paid at the time when both parties have signed the service contract and not before October 30, 2013 in the amount of \$10350, the 2<sup>nd</sup> installment will be released for payment by February 28, 2014 in the amount of \$10350 upon receipt of monthly activity reports (October 2013 through January 2014) submitted to the TCC Child Care Program Coordinator. The total value of this contract is not to exceed \$20700.

Upon receipt of a properly prepared invoice, payment will be made no later than 30 (thirty) days after TCC determines that the Scope of Services agreed upon is being

(b)(6)

(b)(6) President and CEO

Date 9-23-13

Northway Traditional Council Contractor

Date

By: \_\_\_\_\_  
[Insert name and title of person signing for Contractor]

LIN or SSN: \_\_\_\_\_

Telephone No: \_\_\_\_\_

Email: \_\_\_\_\_



UNITED STATES  
DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS

West Central Area Field Office  
3601 C Street, Ste. 1100  
Anchorage, AK 99503

IN REPLY REFER TO

3.

April 19, 2012

Northway Village  
Tribal President  
P.O. Box 516  
Northway, Alaska 99764-0516

Reference Grant No: **A12AV00834, CY- 2012 ICWA Award**

Dear **Tribal President:**

I am pleased to report that you have been awarded a 2012 ICWA Grant Award. Attached are three copies, **Original, Duplicate Original and Contractor's Copy**. Please review and sign and mail back all three copies. You will receive your Contractor's Copy when Awarding Official reviews and approves award. Feel free to contact my office at (907) 271-4169, if you have any questions regarding this grant.

Congratulations on this grant award, best wishes for a successful project.

Sincerely,

(b)(6)

Self-Determination Specialist

Enclosures

cc: File



STANDARD FORM 36 (Rev. 1-60)  
Prescribed by GSA  
FAR 48 CFR 26.2102

## AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

CONTRACT ORDER

PAGE 1 OF 2 PAGES

1. AMENDMENT/MODIFICATION NO.	2. EFFECTIVE DATE	3. REQUISITION PURCHASE REQ. NO.	4. PROJECT NO. (if applicable)
		01-01-14	
5. ISSUED BY	6. DATE	7. ADMINISTERED BY (if other than item 5)	8. CODE
HIT, ALANZA			
101-2500-000-0000-0000-0000			
101-2500-000-0000-0000-0000			
101-2500-000-0000-0000-0000			
101-2500-000-0000-0000-0000			
9. NAME AND ADDRESS OF CONTRACTING OFFICE (No. Street, Suite, Date and ZIP Code)	10A. AMENDMENT OF SOLICITATION NO.		
101-2500-000-0000-0000-0000			
101-2500-000-0000-0000-0000	10B. DATED: SEE TEXT		
101-2500-000-0000-0000-0000			
101-2500-000-0000-0000-0000	10C. MODIFICATION OF CONTRACT ORDER NO.		
	10D. DATED: SEE TEXT		
CODE	FACILITY CODE		

## 11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in item 14. The hour and date specified for receipt of Offers ☐ is extended ☐ is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: A. By completing items 8 and 10 and returning ☐ copies of the amendment; B. By acknowledging receipt of this amendment by each copy of the offer submitted; or C. By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. In the event of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

## 12. ACCOUNTING AND APPROPRIATION DATA (if required)

Net in the year:

01-01-14

## 13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

DIRECTION:	1. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority. THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 14.)
	2. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, expiration date, etc.) SET FORTH IN ITEM 14 PURSUANT TO THE AUTHORITY OF FAR 43.104(b).
	3. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
	4. OTHER (Specify type of modification and authority):
	01-01-14 Indian Child Welfare Act (ICWA) Final Court Order.

E. IMPORTANT: Contractor ☐ is not ☐ is required to sign this document and return ☐ copies to the issuing office.

## 14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by DCF section headings including solicitation/contract subject matter where feasible.)

TECA Number: 14-114

CONF. Number: 0001-0001-0001

ACCOMPLISH

Delivery Date: 01-01-14

01-01-14 Indian Child Welfare Act (ICWA) Final Court Order.

Delivery: 01-01-14

Delivery Location: 01-01-14

FOR SUPPLEMENTAL MESSAGE

01-01-14

01-01-14

Excluded:

Except as provided herein, all terms and conditions of the document referenced in item 9A or 10A, as heretofore changed, remain unchanged and in full force and effect.

## 15A. NAME AND TITLE OF SIGNER (Type or print)

(b)(6)

## 15B. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)

(b)(6)

## 15B. CONTRACTOR/OFFEROR

(b)(6)

## 15C. DATE SIGNED

## 15C. UNITED STATES OF AMERICA

(b)(6)

## 15C. DATE SIGNED

NSN 7540-31-152-8676

Previous edition unusable

STANDARD FORM 39-REV. 10-83

Prescribed by GSA

FAR 48 CFR 53.243

Northway Village

FY-2013  
Grant No. A12AV00834

Northway Village  
ICWA GRANT  
Grant No. A12AV00834  
CY-2013 Modification 2.

Account Line					Prior Funding Level	Changes + or ->	Current Funding Level	Program Total
CFDA No. 15.144 Indian Child Welfare Act								
0010	E03358	13/14	H9220	413A	12,879	0	12,879	32,530
0011	E03358	13/14	H9220	413A	0	19,651	19,651	
					12,879	19,651	32,530	32,530
TOTALS					\$12,879	\$19,651	\$32,530	\$32,530

Grantee Reporting Schedule:

Mail reports to AOTR identified in Block 15B of Grant Award Sheet.

	DATE DUE
Quarterly Financial Status Report (SF 425)	Within 30 days after end of calendar quarter.
Final Financial Status Report (SF 425)	Within 30 days after end of grant term.
Quarterly Narrative Progress Report	Within 30 days after end of quarter.
Certification of Project Completion / Final Narrative Report	Within 30 days after the end of grant term.

1 <sup>st</sup> Qtr.	01/01/13 - 03/31/13	Due 04/30/13
2 <sup>nd</sup> Qtr.	04/01/13 - 06/31/13	Due 07/31/13
3 <sup>rd</sup> Qtr.	07/01/13 - 09/30/13	Due 10/31/13
4 <sup>th</sup> Qtr.	10/01/13 - 12/31/13	Due 01/31/14

*Journal of Management Education* 30(6)

11 THIS OFFICE ONLY ACCEPTS THE A REVENUE OF SOLICITATIONS

STANDARD FORM NO. 64  
 PRESCRIBED BY GSA  
 FPMR (41 CFR) 101-11.6

FY-2014

Grant No. A12AV00834

Northway Village  
ICWA Grant  
Grant No. 11 AY00804  
CY-2014 Modification 3

	Base Funding Level	Changes + or -	Current Funding Level	
CFDA No. 15-144 Indian Child Welfare Act				\$ 32,794
10-68 10-15 AC922020 418A		\$ 32,794	\$ 32,794	\$ 32,794
		\$ 32,794	\$ 32,794	\$ 32,794
<b>TOTALS</b>		\$ 32,794	\$ 32,794	\$ 32,794

Annual Reporting Schedule:

Final reports of AOTR identified in Block 15B of Grant Award Sheet.

REPORT TYPE	DATE DUE
Annual Financial Status Report (SF 125)	Within 30 days after end of calendar year
Final Financial Status Report (SF 125)	Within 30 days after end of grant term
Quarterly Narrative Progress Report	Within 30 days after end of quarter
Notification of Project Completion	Within 30 days after the end of grant term
Final Narrative Report	

1 <sup>st</sup> Qtr.	01/01/14	03/31/14	Due 04/30/14
2 <sup>nd</sup> Qtr.	04/01/14	06/30/14	Due 07/31/14
3 <sup>rd</sup> Qtr.	07/01/14	09/30/14	Due 10/31/14
4 <sup>th</sup> Qtr.	10/01/14	12/31/14	Due 01/31/15

SECTION 1.1. ENTIRETY OF LEASE  
THE PREMISES SPACE IS:

the entire lease of space between the Northway Behavioral Health Center (NHC) 3000 Bay Street, Northway, Alaska 99704, an Alaska state government "Multifamily Council", and Denali Behavioral Health Center Conference, 1221 First Avenue, Suite 600, Fairbanks, Alaska 99701, (collectively "Party" and collectively "the Parties"). The Parties agree that the NHC and Denali Behavioral Health Center shall be jointly and severally liable for the lease of the Premises. The space is described as approximately square feet of office space for the total Village Cross street address of NHC office including at 3000 Bay Street, Northway, Fairbanks, Alaska. The space is located at NHC 3000 Bay Street, Northway, Fairbanks, Alaska.

1. TERM OF LEASE: This lease starts on October 1, 2011 and ends on September 30, 2012, and is terminable earlier or renewed by agreement of the Parties. The Parties may hold over on a month-to-month basis on the terms of this lease until the lease is renewed or until NHC gives 10 business days' written notice to vacate.

2. USE OF THE PREMISES: The Parties shall use the Premises for operating Behavioral Health Service programs and services. The Parties agree that no pets shall be brought to the Premises without prior written consent of NHC.

3. RENT: The Parties agree to pay NHC rent in the amount of \$4,500 ~~\$2,000~~ (Four thousand Dollars) ~~three-thousand, Nine Hundred-Dollars~~ annually upon receipt of NHC's invoice. The second invoice for previously invoiced rent shall carry the same invoice number and shall be SENT TO NHC. The Parties' payments are to be mailed to NHC at the address above. ~~Because of program changes there were no lease payments made last year. We would like to offer a one-time payment of \$2,000 during this lease year in addition to the regular lease payment arrangement to compensate for that oversight of FY2011 or FY13, the annual rent amount is \$4,500 ~~\$2,000~~ as stated above.~~

4. UTILITIES: Electricity, ~~phone services~~, fuel, including delivery charges, for the Premises shall be paid by NHC without additional charges to the Parties.

5. MAINTENANCE AND REPAIRS: The Parties agree to maintain the yard in clean and neat order, shall keep the entry area to the Premises clean and free of garbage, and regularly clean and sweep, shovel snow from steps and walks to keep in a neat and clean manner; provide ongoing maintenance and upkeep of the facility, and assure that all doors, windows and lockers are in working condition and shall maintain furnace and/or wood stove in working order.

6. EXPENSES TO BE PAID BY THE PARTIES: The Parties shall pay for:

- Annual lease amount

7. NHC ACCESS TO THE PREMISES: The Parties understand that the Parties' Behavioral Health programs are subject to federal privacy and security regulations and State barrier crime regulations that require the Parties to restrict access to the Premises. The Parties agree that its representatives may only enter the Premises as provided by law and consistent with the Parties' Northway BH the Premises Lease

policy, and security and maintenance policies. FCC agrees that NTC may have this and its access to the Premises for purposes of inspection, maintenance and upkeep, making necessary repairs. NTC will provide FCC with access (8-hour notice or need to access the Premises and impose a maximum of one (1) NTC entry or understanding agrees that FCC may not restrict or change the access of FCC other than as necessary with necessary security requirements, policies and procedures. FCC shall give the keys to the Premises to NTC at the end of this Lease.

8. PROHIBITION AGAINST SUBLEASE: FCC shall not sublease or assign this Lease all or in part without the NTC's prior written consent.
9. INSURANCE: The NTC agrees to obtain general liability insurance covering any claims arising from property damage and bodily injury in an amount not less than \$1,000,000 per claim, \$2,000,000 in the aggregate, net occurrence. This insurance shall name the FCC as an additional insured and contain a waiver of subrogation as to the additional insured. Any insurance obligations under this section may be satisfied to the maximum extent permitted by NTC's existing general insurance policies.
10. HAZARDOUS MATERIALS: FCC agrees that no solvents, gasoline, or flammable material will be stored in the Premises.
11. IMPROVEMENTS AND ALTERATIONS: FCC shall not make any substantial alterations to the Premises without NTC's written consent, provided that NTC's consent shall not be unreasonably withheld. FCC shall remove any such improvements at the end of this Lease in a manner which will not cause damage to the Premises. If any of FCC's improvements are not removed within two (2) months following the expiration or termination of this Lease, NTC shall have the option of removing or otherwise disposing of them.
12. VACANCY: FCC shall give NTC thirty (30) calendar days' written notice if planning to vacate the Premises. If notice is given to vacate, rent will be prorated for that quarter. FCC shall pay a minimum amount equal to a full month's rent, even if FCC moves out before the end of the month.
12. TERMINATION: This Lease may be terminated at any time by the written agreement of the Parties. Either Party may terminate this Lease upon thirty (30) calendar days' written notice to the other Party.
13. DISPUTE RESOLUTION: In the event of any dispute under this Lease that cannot be resolved informally, either Party may demand mediation by written notice on the other Party. Upon receipt of such notice, the Parties shall attempt to negotiate a resolution or cure in good faith. If the Parties are unable to reach a satisfactory resolution, within thirty (30) days of the delivery of the demand for mediation either Party may request the services of a mediator. The mediator shall be a single individual agreed upon in good faith by the Parties or, if no mediator can be agreed upon, an individual appointed by the Superior Court of the State of Alaska, Fourth Judicial District at Fairbanks. Any mediator fees or costs shall be shared equally by the Parties, and timely paid or advanced. If mediation is unsuccessful, either party may bring any claims for damages or equitable relief, including, but not limited to specific performance of this Lease. Venue for such claims shall lie exclusively in the courts for the State of Alaska, Fourth Judicial District at Fairbanks.

INTEGRATION AND MODIFICATION. This License contains the entire agreement of the Parties with respect to the subject matter hereunder and supersedes all previous contracts or agreements between them. This License may not be modified or amended except by writing signed by both Parties.

5. LIMITED WAIVER OF SOVEREIGN IMMUNITY. TCC agrees that for purposes of obtaining injunctive relief to enforce this agreement, it will obtain back rent or compensation for physical damages to the Premises. NTC may not sue against TCC in the Superior Court of the Fourth Judicial District at Fairbanks. TCC waives the defense of sovereign immunity as to NTC only to the extent and strictly for those limited purposes. No provision in this limited waiver of sovereign immunity shall be construed as creating in NTC any cause of action against TCC other than those stated in this section, nor as waiving TCC's sovereign immunity as to the public or any other person, nor as creating any third party benefit, nor as otherwise authorizing any person or entity other than NTC to maintain a suit for or any claim or cause of action whatsoever against TCC or its officers and employees.

6. NOTICES. Notices under this License shall be in writing addressed to the Parties at the following addresses:

NTC: Council Member, Northway Traditional Council, P.O. Box 516, Northway, Alaska 99764, (907) 778-2311

TCC: Behavioral Health Director, Tanana Chiefs Conference, 122 First Ave., Suite 400, Fairbanks, Alaska 99701

(b)(6)

President and Chairman, Tanana Chiefs Conference

Date

(b)(6)

Authorized Representative, Northway Traditional Council

Date



FY 2015

# COMMUNITY REVENUE SHARING PROGRAM

## APPLICATION COVER SHEET

<u>Northway</u>	<u>2-11-2014</u>
Name of Community	Date
<u>Northway Village Council</u>	
Name of Native Village Council or Non Profit Corporation	
<u>PO Box 516</u>	<u>907-778-2311</u>
Mailing Address	Phone
<u>Northway, Alaska 99764</u>	<u>907-778-2220</u>
City, State, Zip Code	Fax

### "Minimum Qualifications"

Yes No

a. Does your organization agree to irrevocably dedicate to a public purpose its FY14 Community Revenue Sharing payment?

☒ ☐

b. Did your organization hold at least one public meeting in the community to give residents the opportunity to comment on their ideas for use of the FY15 payment?

☒ ☐

c. Did your organization post notice of the meeting in three public and prominent places in the community for at least 5 days before the meeting?

☒ ☐

d. Does your organization agree to make a service or facility provided with its FY15 payment available to every person in the community regardless of race, religion, color, national origin, age, physical handicap, sex, marital status, changes in marital status, pregnancy, parenthood, or political affiliation?

☒ ☐

e. Is your organization in "Good Standing" with the Division of Corporations, Business, and Professional Licensing (non-profits only)?

NA Tribal ☒ ☐

<http://commerce.alaska.gov/CBP/Main/CBPLSearch.aspx?mode=Corp>

### "Certification and Assurances"

The applicant certifies that to the best of my knowledge and belief, the information contained in this application is true and correct and the applicant agrees to comply with the laws and regulations which are used to administer Community Revenue Sharing Program funds.

Howard Sam -President

Chief or President  
Printed Name

*Howard Sam*

Chief or President  
Signature

# FY 2015 COMMUNITY REVENUE SHARING

## BUDGET FORM

Northway

Name of Community

Please describe below how your organization proposes to use its estimated FY 2015 Community Revenue Sharing payment.

FUEL	\$ 22,861.00
ELECTRICITY cc solar installation.	\$ 20,000.00
INSURANCE	\$
EDUCATION	\$
EMS	\$
WATER/SEWER	\$
PUBLIC SAFETY	\$
FIRE	\$
ROAD MAINTENANCE	\$
HARBORS	\$
HEALTH	\$
GENERAL ADMINISTRATION	\$ 1,000.00
OTHER	\$
OTHER	\$
OTHER	\$

**ESTIMATED PAYMENT**

**\$43,861**

This warrant will be administered as outlined in AS 39.45 under AS 39.45 unless redeemed within six months after the date of issue.

STATE OF ALASKA  
TREASURY WARRANT  
GENERAL FUND

89-52/1252

WARRANT NO.  
25800110

PAY

FORTY-FOUR THOUSAND ONE HUNDRED FORTY-SIX AND NO/100  
DOLLARS

DATE OF ISSUE JUL 03, 2014

TO THE ORDER OF

\$ \*\*\*\*\*44,146.00

25800110

NORTHWAY VILLAGE COUNCIL

PO BOX 516  
NORTHWAY AK 99764-0516

|||||

*Sean Parnell*

(b)(6)

REMITTANCE ADVICE - STATE OF ALASKA TREASURY WARRANT - NOT NEGOTIABLE				STOCK NO.	
WARRANT NO. 25800110		MO DAY YR 07 03 14		VENDOR NORTHWAY VILLAGE COUNCIL	
STATE OFFICE (b)(6)		PHONE 907 465-2500 5533		DOCUMENT AA26997920033	
				AMOUNT PAID \$44,146.00	
VENDOR ID. HVC84299					
TYPE GEN 841379		REFERENCE NUMBER 06 26 14		DATE FY15 COMMUNITY REVENUE SHARING	
SHOULD YOU HAVE ANY QUESTIONS REGARDING THIS TREASURY WARRANT, PLEASE FEEL FREE TO CONTACT DANIELLE LINDOFF @ (907)465-4733. THANK YOU. DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT *DIVISION OF COMMUNITY AND REGIONAL AFFAIRS *FY15 COMMUNITY REVENUE SHARING PROGRAM * * Currently, to receive recurring payments electronically through ACH/EDI, select the appropriate form at <a href="http://doa.alaska.gov/dof/epay/index.html">http://doa.alaska.gov/dof/epay/index.html</a> . *** On 07/01/15, the State of Alaska will implement a new financial system which includes a new automated vendor self service (VSS). Please sign up for updates at <a href="http://doa.alaska.gov/dof/iris/vendor.html">http://doa.alaska.gov/dof/iris/vendor.html</a> .		AMOUNT 44,146.00			

6.



## TANANA CHIEFS CONFERENCE Services Contract

(not for procuring equipment, supplies, property, construction, repair, or leasing)

This contract is between Dena' Nena' Henash, d/b/a Tanana Chiefs Conference, an Alaska nonprofit corporation (TCC), 122 First Avenue, Suite 600, Fairbanks AK 99701, and Northway Traditional Council (Contractor), P.O. Box 516, Northway, AK 99764.

**1. Scope of Services to be Performed By Contractor ("the Services").** This contract is between TCC and Contractor to perform Tribal Workforce Development services subject to the attached Job Description.

**2. Management.** Anita Taylor of the TCC ASAP Department will manage this contract for TCC. Northway Traditional Council will manage this contract for Contractor. If a party changes its contract manager then the party will promptly notify the other in writing of the change.

**3. Term of Contract.** Subject to Section 9, the Services will start on October 1, 2013 and end on September 30, 2014 unless modified by written agreement signed by both parties.

**4. Payment.** Contractor will be paid in two separate payments. First payment will be made when both parties have signed the contract and not before October 30, 2013 in the amount of \$6,319.62. Second payment will be made on March 30, 2014 in the amount of \$6,319.62. The total value of this contract is not to exceed \$12,639.24 (depending on receipt of funding).

Upon receipt of a properly prepared invoice, payment will be made no later than 30 (thirty) days after TCC determines that the Scope of Services agreed upon is being adhered to, satisfactory progress made, and Contractor has furnished TCC with Contractor's taxpayer identification number and all required documents.

Note:

a. the Contractor is responsible to arrange its own travel,

**5. Insurance and Indemnification by Contractor.** Before starting performance of the Services, Contractor will provide to TCC proof of all insurance required or customary in connection with the Services or for the type of work, including workers' compensation insurance, in amounts acceptable to TCC. Except for claims arising out of acts caused by the sole negligence of TCC or its employees, Contractor shall indemnify and hold harmless TCC, its employees, agents, officers, and directors for any claims arising out of an act or omission of any nature whatsoever of the Contractor, or its employees, causing damage to any person or property in the performance of this contract.

**6. Native Hire.** If this contract involves a federal program or if the State of Alaska is acting under congressional delegation of federal trust authority then Contractor will provide employment preference for Native Americans in activities under this contract under Public Law 93-638 and other applicable laws. Contractor shall list all job

**23. Counterparts.** This contract may be executed in one or more counterparts, any one of which need not contain the signatures of more than one party, but all such counterparts taken together will constitute one and the same instrument.

**24. Governing Law and Forum.** The internal law of the State of Alaska, without regard to conflicts of laws principles, governs the construction, validity, interpretation, and performance of this contract. Any claim under this contract shall be filed in the courts of the State of Alaska, Fourth Judicial District at Fairbanks.

**25. Headings.** Headings in this contract are used for reading convenience only.

**26. Amendment and Waiver.** This contract may not be amended or waived except by a writing signed by both parties. No course of dealing will amend or waive any part of this contract.

**27. Notices.** All notices, demands and other communications to be given under this contract will be in writing and will be deemed to have been given when personally delivered or 3 (three) days after being mailed by first class mail, or when receipt is acknowledged if sent by fax or other electronic transmission. Notices, demands, and communications will, unless another address is specified in writing, be sent to the respective addresses indicated above.

**28. Attachments.** This contract   x   has/        does not have an attachment consisting of 3 pages that is incorporated herein.

Tanana Chiefs Conference

Jerry Isaac  
Jerry Isaac, President and CEO

8-26-13  
Date

Jason S. Harte  
Northway Traditional Council, Contractor

8-17-13  
Date

By: Jason S. Harte, CEO  
[\*Insert name and title of person signing for Contractor\*]

EIN or SSN: (b)(6)

Telephone No.: 907-278-2311

Email: tanachief@tanachief.org

(b)(6) (b)(6)

**From:** (b)(6)  
**Sent:** Thursday, June 19, 2014 11:02 AM  
**To:** (b)(6) (b)(6)  
**Subject:** RE: FY14 budget

**From:** (b)(6) (b)(6) [ ]  
**Sent:** Thursday, June 19, 2014 10:47 AM  
(b)(6)  
**Subject:** RE: FY14 budget

**From:** (b)(6) [ ]  
**Sent:** Thursday, June 19, 2014 10:40 AM  
**To:** (b)(6) (b)(6)  
**Subject:** RE: FY14 budget



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY  
REGION 10

Alaska Operations Office  
Room 537, Federal Building  
222 W. 7<sup>th</sup> Avenue, #19  
Anchorage, Alaska 99513-7588

July 24, 2014

Reply To  
Attn Of AOO/A

**RE: Letter of Support for Northway Village Council HUD ICDBG Application**

To Whom It May Concern:

Northway Village Council is a recipient of Indian Environmental General Assistance Program (GAP) grant funds from the US Environmental Protection Agency - Region 10 (EPA). Northway Village Council (NVC) has been receiving EPA GAP funds since FY2012 to maintain an environmental program. Activities include implementation of a solid waste management plan (recycling and backhaul), conducting community environmental education and outreach, researching resources to address public health concerns related to subsistence, water and air quality.

This letter is written at the request of (b)(6) NVC Tribal Administrator, to inform HUD's ICDBG program that NVC's GAP program hosts two full time positions as well as support staff that need to be housed in their building.


(b)(6) is the EPA Project Officer for NVC's GAP grant. Please do not hesitate to contact her or myself if you have questions or concerns. Our toll free number to the EPA Alaska Operations Office is 1-800-781-0983.

Sincerely,

(b)(6)

Project Officer/Tribal Coordinator

cc: (b)(6) EPA Project Officer/Tribal Coordinator

	<b>U.S. ENVIRONMENTAL PROTECTION AGENCY</b>  <b>Assistance Amendment</b>	GRANT NUMBER (FAIN): 00J40801	DATE OF AWARD: 06/12/2012
		MODIFICATION NUMBER: 1	MAILING DATE: 06/19/2012
		PROGRAM CODE: GA	ACH#: X0681
		TYPE OF ACTION: Revision: Scope & Increase	
PAYMENT METHOD: Reimbursement			
RECIPIENT TYPE: Indian Tribe		Send Payment Request to: Las Vegas Finance Center FAX # 702-795-2423	
RECIPIENT: Northway Village P.O. Box 510 Northway, AK 99764 EIN: 92-0083819		PAYEE: Northway Village P.O. Box 510 Northway, AK 99764	
PROJECT MANAGER: (b)(6) P.O. Box 510 Northway, AK 99764 E-Mail: (b)(6) Phone: 907-778-2311x33	EPA PROJECT OFFICER: (b)(6) 222 W 7th #19, AOO Anchorage, AK 99513 E-Mail: (b)(6) Phone: 907-271-8322	EPA GRANT SPECIALIST: (b)(6) 1200 Sixth Avenue, Suite 900, OMP-145 Seattle, WA 98101 OMP-145 E-Mail: (b)(6) Phone: 206-553-0459	

**PROJECT TITLE AND EXPLANATION OF CHANGES**

Indian General Assistance Program

This amendment increases Federal Funding by \$125,000. In addition, Administrative Term and Conditions #10 and #18 have been updated and #21 has been added.

BUDGET PERIOD	PROJECT PERIOD	TOTAL BUDGET PERIOD COST	TOTAL PROJECT PERIOD COST
10/01/2011 - 09/30/2013	10/01/2011 - 09/30/2013	\$250,000.00	\$250,000.00

**NOTICE OF AWARD**

Based on your application dated 04/11/2011, including all modifications and amendments, the United States acting by and through the U.S. Environmental Protection Agency (EPA), hereby awards \$125,000. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$250,000. Such award may be terminated by EPA without further cause if the recipient fails to provide timely affirmation of the award by signing under the Affirmation of Award section and returning all pages of this agreement to the Grants Management Office listed below within 21 days after receipt, or any extension of time, as may be granted by EPA. This agreement is subject to applicable EPA statutory provisions. The applicable regulatory provisions are 40 CFR Chapter I, Subchapter B, and all terms and conditions of this agreement and any attachments.

<b>ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)</b>		<b>AWARD APPROVAL OFFICE</b>	
<b>ORGANIZATION / ADDRESS</b>		<b>ORGANIZATION / ADDRESS</b>	
EPA Region 10 Mail Code: OMP-145 1200 Sixth Avenue, Suite 900 Seattle, WA 98101		U.S. EPA, Region 10 Office of Ecosystems Tribal & Public Affairs 1200 Sixth Avenue, Suite 900 Seattle, WA 98101	
<b>THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY</b>			
Digital signature applied by EPA Award Official for (b)(6) - Manager - Grants and Interagency Agreements Unit (b)(6) - Award Official delegate			DATE 06/12/2012
<b>AFFIRMATION OF AWARD</b>			
<b>BY AND ON BEHALF OF THE DESIGNATED RECIPIENT ORGANIZATION</b>			
SIGNATURE	TYPED NAME AND TITLE (b)(6) Tribal Administrator		DATE 07/25/2012



# Family Violence - 3 awards

Page 1 of 1

8.

[illegible]

Northway Village  
 CONTRACT NO.: A12AV00428  
 FY 2014 Annual Funding Agreement  
 Northway Year 3 of a 3-Year Contract

					Prior Funding Level	Changes + or <->	Current Funding Level	Program Total
<b>CONSOLIDATED TRIBAL GOVERNMENT PROGRAMS</b>								
E03358	14/15	CFDA 15.020 ATOH	252		12,744	104,054	146,798	147,766
E03358	14/15	CFDA 15.025 Social S	252		99	238	337	
E03358	13/14	CFDA 15.025 SS BA	252	Var	8,000	0	8,000	
E03358	14/15	CFDA 15.114 Scholarships	252		185	446	631	
146,798	CFDA NO. 15.020		Aid to Tribal Government					
337	CFDA NO. 15.025		Social Services					
631	CFDA NO. 15.114		Scholarships					
147,766	Total program budgets at available TRF							
<b>CFDA No. 15.130 Johnson O'Malley</b>								
E03358	14/15		252		2,044	-	2,044	2,044
					53,072	104,738	157,810	149,810
<b>CFDA No. 15.024 - INDIRECT COSTS:</b>								
E03358	14/15	AOT907070	252		17,903	-	17,903	73,824
E03358	12/13	AOT907070	252		22,219	-	22,219	
E03358	14/15	AOT907070	252		-	33,702	33,702	

TOTALS 93,194 138,440 231,634



DEPARTMENT OF HEALTH & HUMAN SERVICES

ADMINISTRATION FOR CHILDREN AND FAMILIES  
370 L'Enfant Promenade, S.W.  
Washington, D.C. 20447

September 11, 2009

Northway Village Council  
Tribal Administrator  
P. O. Box 516  
Northway, AK 99764

Dear Grantee:

The Family Violence Prevention & Services State Grants grant award is available for expenditures made in accordance with your approved application under the Family Violence Prevention and Services Act (42 USC 10401) for the period beginning 10/01/2008 and ending 09/30/2010.

Appropriation	CAN	Allotment	This Action	Cumulative
75-9-1536	2009G991538	26,592	26,592	26,592

EIN:	1-920063619-A2	Fiscal Year:	2009
Document Number:	G-09SGAKFVPS	CFDA #:	93.671

With the acceptance of this award, you agree to administer this grant in compliance with conditions set forth in the applicable Program Instructions, terms and conditions, Departmental regulations, and OMB Circulars. Further, in accordance with Department of Treasury regulations 31 CFR Part 205, implementing the Cash Management Improvement Act, you agree to limit your request to draw Federal funds to the minimum amount needed and to time the request in accordance with the actual, immediate requirements in carrying out programs funded through this award. Failure to adhere to these requirements may cause the suspension of grant funds.

Funds included in this award will be made available through the DHHS Payment Management System (PMS). Questions pertaining to payments should be directed to DHHS Division of Payment Management, Post Office Box 6021, Rockville, MD 20852; telephone 1-877-614-5533.

Fiscal reporting questions regarding this grant should be directed to Kalika France, Administration for Children and Families, (202) 401-5677.

Please transmit a copy of this letter to the office authorized to request funds covered by this award.

Sincerely,

(b)(6)

Director, Office of Mandatory Grants



DEPARTMENT OF HEALTH & HUMAN SERVICES

ADMINISTRATION FOR CHILDREN AND FAMILIES

370 L'Enfant Promenade, S.W.  
Washington, D.C. 20447

September 28, 2010

Northway Village Council  
Tribal Administrator  
P. O. Box 516  
Northway, AK 99704

Dear Grantee:

The Family Violence Prevention & Services State Grants grant award is available for expenditures made in accordance with your approved application under the Family Violence Prevention and Services Act (42 USC 10401) for the period beginning 10/01/2009 and ending 09/30/2011.

Appropriation	CAN	Allotment	This Action	Cumulative
75-0-1536	2010G991538	26,232	26,232	26,232

EIN:	I-920063619-A2	Fiscal Year:	2010
Document Number:	G-16SGAKFVPS	CFDA #:	93.671

With the acceptance of this award, you agree to administer this grant in compliance with conditions set forth in the applicable Program Instructions, terms and conditions, Departmental regulations, and OMB Circulars. Further, in accordance with Department of Treasury regulations 31 CFR Part 205, implementing the Cash Management Improvement Act, you agree to limit your request to draw Federal funds to the minimum amount needed and to time the request in accordance with the actual, immediate requirements in carrying out programs funded through this award. Failure to adhere to these requirements may cause the suspension of grant funds.

Funds included in this award will be made available through the DHHS Payment Management System (PMS). Questions pertaining to payments should be directed to DHHS Division of Payment Management, Post Office Box 6021, Rockville, MD 20852; telephone 1-877-614-5533.

Fiscal reporting questions regarding this grant should be directed to Kalika France, Administration for Children and Families, (202) 401-5677.

Please transmit a copy of this letter to the office authorized to request funds covered by this award.

Sincerely,

(b)(6)

Director, Office of Mandatory Grants

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DEPARTMENT OF HEALTH & HUMAN SERVICES

ADMINISTRATION FOR CHILDREN AND FAMILIES

370 L'Entant Promenade, S.W.  
Washington, D.C. 20447

September 20, 2011

Northway Village Council  
Tribal Administrator  
PO Box 510  
Northway, AK 99764

Dear Grantee:

The Family Violence Prevention & Services State Grants grant award is available for expenditures made in accordance with your approved application under the Family Violence Prevention and Services Act (42 USC 104011) for the period beginning 10/01/2010 and ending 09/30/2012.

Appropriation	CAN	Allotment	This Action <sup>9</sup>	Cumulative
75-1-1536	2011G991538	23,599	23,599	23,599

EIN:	1-920063619-A2	Fiscal Year:	2011
Document Number:	G-11SGAKFVPS	CFDA #:	93.671

With the acceptance of this award, you agree to administer this grant in compliance with conditions set forth in the applicable Program Instructions, terms and conditions, Departmental regulations, and OMB Circulars. Further, in accordance with Department of Treasury regulations 31 CFR Part 205, implementing the Cash Management Improvement Act, you agree to limit your request to draw Federal funds to the minimum amount needed and to time the request in accordance with the actual, immediate requirements in carrying out programs funded through this award. Failure to adhere to these requirements may cause the suspension of grant funds.

Funds included in this award will be made available through the DHHS Payment Management System (PMS). Questions pertaining to payments should be directed to DHHS Division of Payment Management, Post Office Box 6021, Rockville, MD 20852; telephone 1-877-614-5533.

Fiscal reporting questions regarding this grant should be directed to Nathaniel Morris West, Administration for Children and Families, (202) 401-1230.

Please transmit a copy of this letter to the office authorized to request funds covered by this award.

Sincerely,

(b)(6)

Director, Office of Mandatory Grants

<sup>9</sup> If your award amount is more than \$25,000, HHS now requires this program award to adhere to the Subaward and Executive Compensation reporting requirements of "the Transparency Act" (as defined in 2 CFR Part 170). Under the Transparency Act, all subawards (as defined in 2 CFR Part 170) over \$25,000 must be reported, unless exempted. Please see the newly applicable Award Term for Federal Financial Accountability and Transparency Act (FFATA) at the following URI: [http://www.aef.hhs.gov/grants/award\\_term\\_ffata.html](http://www.aef.hhs.gov/grants/award_term_ffata.html)

**Application for Federal Assistance SF-424**

Version 02

\*1. Type of Submission:

☐ Preapplication

☒ Application

☐ Changed/Corrected Application

\*2. Type of Application

☒ New

☐ Continuation

☐ Revision

\* If Revision, select appropriate letter(s)

\*Other (Specify) \_\_\_\_\_

3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

0

\*5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\*a. Legal Name: Northway Village Council

\*b. Employer/Taxpayer Identification Number (EIN/TIN):

(b)(6)

\*c. Organizational DUNS:

958114522

**d. Address:**

\*Street 1: P.O. Box 516

Street 2:

\*City: Northway

County:

\*State: Alaska

Province:

\*Country: U.S.

\*Zip / Postal Code 99764

**e. Organizational Unit:**

Department Name:

Division Name:

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

\*First Name:

(b)(6)

Middle Name:

\*Last Name:

(b)(6)

Suffix:

Title: Tribal Administrator

Organizational Affiliation:

\*Telephone Number: (907) 778-2311 or 907-590-0299

Fax Number: (907) 773-2220

\*Email:

(b)(6)

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

I. Indian/Native Am Tribal Govn.(Fed. Recognized)

Type of Applicant 2: Select Applicant Type:

I. Indian/Native Am Tribal Govn.(Fed. Recognized)

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.862

CFDA Title:

Indian Community Development Block Grant

**\*12 Funding Opportunity Number:**

FR-5700-N-10

\*Title:

Indian Community Development Block Grant

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Northway, Alaska

**\*15. Descriptive Title of Applicant's Project:**

Northway Multi-Purpose Cultural Center Project



**Application for Federal Assistance SF-424**

Version 02

**16. Congressional Districts Of:**

\*a. Applicant: Alaska

\*b. Program/Project: Alaska

**17. Proposed Project:**

\*a. Start Date: October 1, 2014

\*b. End Date: December 31, 2015

**18. Estimated Funding (\$):**

*a. Federal	\$600,000
*b. Applicant	\$225,000
*c. State	
*d. Local	
*e. Other	0
*f. Program Income	0
*g. TOTAL	\$825,000

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

☐ Yes ☒ No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

☒ \*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix: \_\_\_\_\_ \*First Name: (b)(6) \_\_\_\_\_

Middle Name: \_\_\_\_\_

\*Last Name: (b) \_\_\_\_\_

Suffix: \_\_\_\_\_

\*Title: President

\*Telephone Number: (907) 778-2311

Fax Number: (907) 778-2220

\* Email: (b)(6)

\*Signature of Authorized Representative:

(b)(6)

\*Date Signed: July 15, 2014

# Applicant/Recipient Disclosure/Update Report

U.S. Department of Housing  
and Urban Development

iB Approval No. 2510-0011 (exp. 12/31/2006)

**Instructions.** (See Public Reporting Statement and Privacy Act Statement and detailed instructions on page 2.)

## Applicant/Recipient Information

Indicate whether this is an Initial Report ☒ or an Update Report ☐

1. Applicant/Recipient Name, Address, and Phone (include area code): Northway Village Council P.O. Box 516, Northway, Alaska 99764 (907) 778-2311	2. Social Security Number or Employer ID Number: <div style="border: 1px solid black; padding: 2px;">(b)(6)</div>
3. HUD Program Name Indian Community Development Block Grant	4. Amount of HUD Assistance Requested/Received \$600,000
5. State the name and location (street address, City and State) of the project or activity Holy Cross Multi-Purpose Community Services Center Project, 100 2 <sup>nd</sup> Ave., Holy Cross, Alaska 99602	

## Part I Threshold Determinations

- |   |  |
|---|--|
| 1. Are you applying for assistance for a specific project or activity? These terms do not include formula grants, such as public housing operating subsidy or CDBG block grants. (For further information see 24 CFR Sec. 4.3)<br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | 2. Have you received or do you expect to receive assistance within the jurisdiction of the Department (HUD), involving the project or activity in this application, in excess of \$200,000 during this fiscal year (Oct. 1 - Sep. 30)? For further information, see 24 CFR Sec. 4.9<br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
|---|--|

If you answered "No" to either question 1 or 2, **Stop!** You do not need to complete the remainder of this form. **However**, you must sign the certification at the end of the report.

## Part II Other Government Assistance Provided or Requested / Expected Sources and Use of Funds.

Such assistance includes, but is not limited to, any grant, loan, subsidy, guarantee, insurance, payment, credit, or tax benefit.

Department/State/Local Agency Name and Address	Type of Assistance	Amount Requested/Provided	Expected Uses of the Funds
State of Alaska Designated Grant	Grants	\$125,000	Multi-purpose building
State of Alaska Designated Grant	Grants	\$100,000	Multi-purpose building

(Note: Use Additional pages if necessary.)

## Part III Interested Parties. You must disclose:

- All developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity and
- any other person who has a financial interest in the project or activity for which the assistance is sought that exceeds \$50,000 or 10 percent of the assistance (whichever is lower).

Alphabetical list of all persons with a reportable financial interest in the project or activity (For individuals, give the last name first)	Social Security No. or Employee ID No.	Type of Participation in Project/Activity	Financial Interest in Project/Activity (\$ and %)
N/A			

(Note: Use Additional pages if necessary.)

## Certification

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosures of information, including intentional non-disclosure, is subject to civil money penalty not to exceed \$10,000 for each violation.

I certify that this information is true and complete.

Signature:

Howard Sam - President

X

Date: (mm/dd/yyyy)

07/15/2014

### Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 51 U.S.C. 1352  
(See reverse for public burden disclosure)

<b>1. Type of Federal Action:</b> a. contract <u>b.</u> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	<b>2. Status of Federal Action:</b> a. bid offer application <u>b.</u> b. initial award c. post-award	<b>3. Report Type:</b> a. initial filing <u>a.</u> b. material change  <b>For material change only:</b> Year _____ quarter _____ Date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <u>XX</u> Prime _____ Sub awardee _____ Tier _____, if known:  Northway Village Council P.O. Box 516 Northway, AK, 99764  Congressional District, if known: Alaska	<b>5. If Reporting Entity in No. 4 is Subawardee,</b> Enter Name and Address of Prime:  N/A  Congressional District, if known: Alaska	
<b>6. Federal Department/Agency:</b>  U.S. HUD ONAP	<b>7. Federal Program Name/Description:</b> Indian Community Development Block Grant  CFDA Number, if applicable: 14.862	
<b>8. Federal Action Number, if known:</b> FR-5700-N-10	<b>9. Award Amount, if known:</b> \$ 600,000	
<b>10. a. Name and Address of Lobbying Registrant</b> <i>(if individual, last name, first name, MI):</i>  None	<b>b. Individuals Performing Services</b> <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>  None	
<b>11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.</b>	<b>Signature:</b> <u>Howard Sam</u> <b>Print Name:</b> <u>Howard Sam</u> <b>Title:</b> <u>President</u> <b>Telephone No.:</b> <u>(907) 778-2311</u> <b>Date:</b> <u>03/08/2013</u>	
<b>Federal Use Only</b>	<b>Authorized for Local Reproduction</b> <b>Standard Form - LLL (Rev. 7-97)</b>	

# Cost Summary

Indian Community Development Block Grant (ICDBG)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

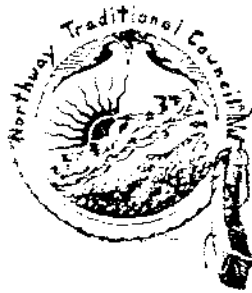
OMB Approval No. 2577-0191  
(exp. 2/29/2012)

See Instructions and Public Reporting Statement on back.

1. Name of Applicant (as shown in Item 5, Standard Form 424) <b>Northway Village Council</b>		2. Application/Grant Number (to be assigned by HUD upon submission)	
3. <input checked="" type="checkbox"/> <b>Original</b> (check here if this is the first submission to HUD)	<input type="checkbox"/> <b>Revision</b> (check here if submitted with implementation schedule as part of pre-award requirements)	<input type="checkbox"/> <b>Amendment</b> (check here if submitted after HUD approval of grant)	Date (mm/dd/yyyy) <b>07/18/2014</b>
4. <b>Project Name &amp; Project Category</b> (see instructions on back)		<b>ICDBG</b> Amount Requested for each activity	<b>Program Funds</b> (in thousands of \$) <b>Other</b> Source of Other Funds for each activity
<b>a</b>		<b>b</b>	<b>c</b>
Multi-Purpose Addition Construction Direct		\$ 500,000.00	\$ 165,000.00
Contingency			60,000.00
Land			0.00
Architectural and Engineering		50,000.00	
Administration			
Administration			
5. <b>Administration</b>			
a. General Management and Oversight		40,000.00	
b. Indirect Costs: Enter indirect costs to be charged to the program pursuant to a cost allocation plan.			
c. Audit: Enter estimated cost of Program share of A-133 audits.		10,000.00	
<b>Administration Total *</b>		50,000.00	0.00
6. <b>Planning</b> The Project description must address the proposed use of these funds.			
7. <b>Technical Assistance</b> Enter total amount of ICDBG funds requested for technical assistance. **			
8. <b>Sub Total</b> Enter totals of columns b. and c.		\$ 600,000.00	\$ 225,000.00
9. <b>Grand Total</b> Enter sum of column b. plus column c.			\$ 825,000.00

\* The total of items 5 and 6 cannot exceed 20% of the total ICDBG funds requested.

\* No more than 10% of ICDBG funds requested may be used for technical assistance. If funds are requested under this line item, a separate project description must accompany the application to describe the technical assistance the application intends to obtain. Only technical assistance costs associated with the development of a capacity to undertake a specific funded program activity are eligible (24 CFR 1003.206).



P.O. Box 310 Northway, Alaska 99764 • (907) 778-2311 • FAX (907) 778-2226

July 18, 2014

**William Zachares - Administrator**  
**Alaska Office of Native American Programs**  
Office of Native American Programs  
3000 C Street, Suite 401  
Anchorage, AK 99503

Fax: (907) 677-9807

RE: Request To Waive Electronic ICDBG Grants Submission via Grants.Gov

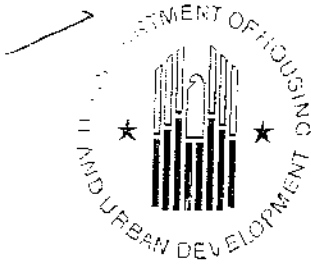
Dear Mr. Zachares,

I am writing on behalf of the Northway Village Council to notify you that Northway Village Council is planning to submit an Indian Community Development Block application by the July 29<sup>th</sup>, 2014 deadline. Northway Village Council is requesting a waiver from HUD's requirement to submit our ICDBG application via grants.gov due to slow and intermittent internet connectivity that often takes place at Northway Village. This intermittent connectivity may jeopardize our ICDBG application submission. Please provide Northway Village Council with a hard copy delivery address and instructions. Thank you.

Sincerely,

Nichol L. Rallo  
Tribal Administrator

EA



U.S. Department of Housing and Urban Development  
Region X – Anchorage Field Office  
Alaska Office of Native American Programs  
3000 C Street, Suite 401  
Anchorage, AK 99503-3914  
www.hud.gov/local/anc

JUL 18 2013

Mr. Teddy Northway, Jr., President  
Northway Village  
P.O. Box 516  
Northway, AK 99764

Dear Mr. Northway:

Subject: 2013 Indian Community Development Block Grant Program  
Application Number B-13-SR-02-0027  
Funding Determination

The Alaska Office of Native American Programs (AONAP) has completed the review of your application for the fiscal year 2013 Indian Community Development Block Grant (ICDBG) program. We regret to inform you that the project included in your application was not selected for funding. The competition for funds was strong and there were a large number of high quality applications that received consideration.

Within AONAP's jurisdiction, there were 44 ICDBG applications submitted. The amount of grant funds requested was \$23,676,281. The amount of grant funds available in fiscal year 2013 is \$5,733,190.

Enclosed is a copy of the rating sheet for your application. In accordance with Section V. B. 10. Review and Selection – Error and Appeals of the 2013 Notice of Funding Availability (NOFA), should you decide to appeal this determination, your request for reconsideration must be submitted within 30 days from the date of this letter and must be based on an arithmetic error in the rating process. Rating panel judgments made within provisions of the NOFA and regulations at 24 C.F.R. Part 1003 are not subject to claims of error.

Thank you for your interest in the ICDBG Program. If you have any questions regarding the rating process, please contact (b)(6), Grants Management Specialist, at (907) 677-9888, toll free at (877) 302-9800, extension 888 or by email at (b)(6)

Sincerely,

(b)(6)

(b)(6)

Director  
Grants Management Division

Enclosure

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